

TOWN OF PLYMOUTH



*Plymouth
Congregational Church*



*Plymouth
Town Hall*



*Rounds Hall
Plymouth State University*

2010 ANNUAL REPORT

TOWN OF PLYMOUTH OFFICES

web site: www.plymouth-nh.org

Town Hall Offices:	e-mail: townhall@plymouth-nh.org	536-0036 FAX
Selectmen's Office:	Monday-Friday 8:00 AM - 4:30 PM	536-1731
Town Administrator:	e-mail: townadmin@plymouth-nh.org	536-1731
Finance/Personnel:	e-mail: finance@plymouth-nh.org	536-1731
Community Planning:	e-mail: spenney@plymouth-nh.org	536-1731
Town Clerk:	Monday-Friday 8:30 AM - 4:00 PM	536-1732
Tax Collector:	Tues, Wed, Thurs 8:00 AM - 2:00 PM	536-4733

Police Department

Administration Office:	Monday-Friday 7:30 AM - 4:00 PM	536-1804
334 Main Street	e-mail: info@plymouthpd.org	536-4008 FAX

Fire Department

Administration Office:	Monday-Friday 8:00 AM - 4:00 PM	536-1253
42 Highland (Fire Station)	e-mail: plymouthfire@plymouth-nh.org	536-0035 FAX

Highway Department

Administration Office:	Monday-Friday 7:00 AM - 3:30 PM	536-1623
Highway Garage	email: plymouthhighway1@roadrunner.com	

Recycling Center

Administration Office:	Tues. Th. Fri. Sat. 8:00 AM - 4:00 PM	536-2378
Beech Hill Road	Sunday 8:00 AM - 1:00 PM	536-2318 FAX
	e-mail: mray@plymouth-nh.org	

Parks & Recreation

Administration Office:	Monday-Friday 8:00 AM - 4:00 PM	536-1397
	e-mail: parkrec@plymouth-nh.org	536-9085 FAX

Pease Public Library:

Russell Street	Mon. Tues. Wed. 10:00 AM - 8:00 PM	536-2616
	Thurs. Fri. 10:00 AM - 5:00 PM	536-2369 FAX
	Saturday 10:00 AM - 2:00 PM	
	e-mail: pease@peasepubliclibrary.org	

Public Welfare Office:

Pemi Bridge House	Mon. & Wed. 10:00 AM - 2:00 PM	536-2242
	Fri. 11am-1pm	

PLYMOUTH EMERGENCY NUMBERS

FIRE AND AMBULANCE
911

POLICE
911

2010

ANNUAL REPORT
OF THE OFFICERS
OF THE

**TOWN OF
PLYMOUTH, N.H.**

YEAR ENDING
DECEMBER 31, 2010

FISCAL YEAR ENDING
JUNE 30, 2010



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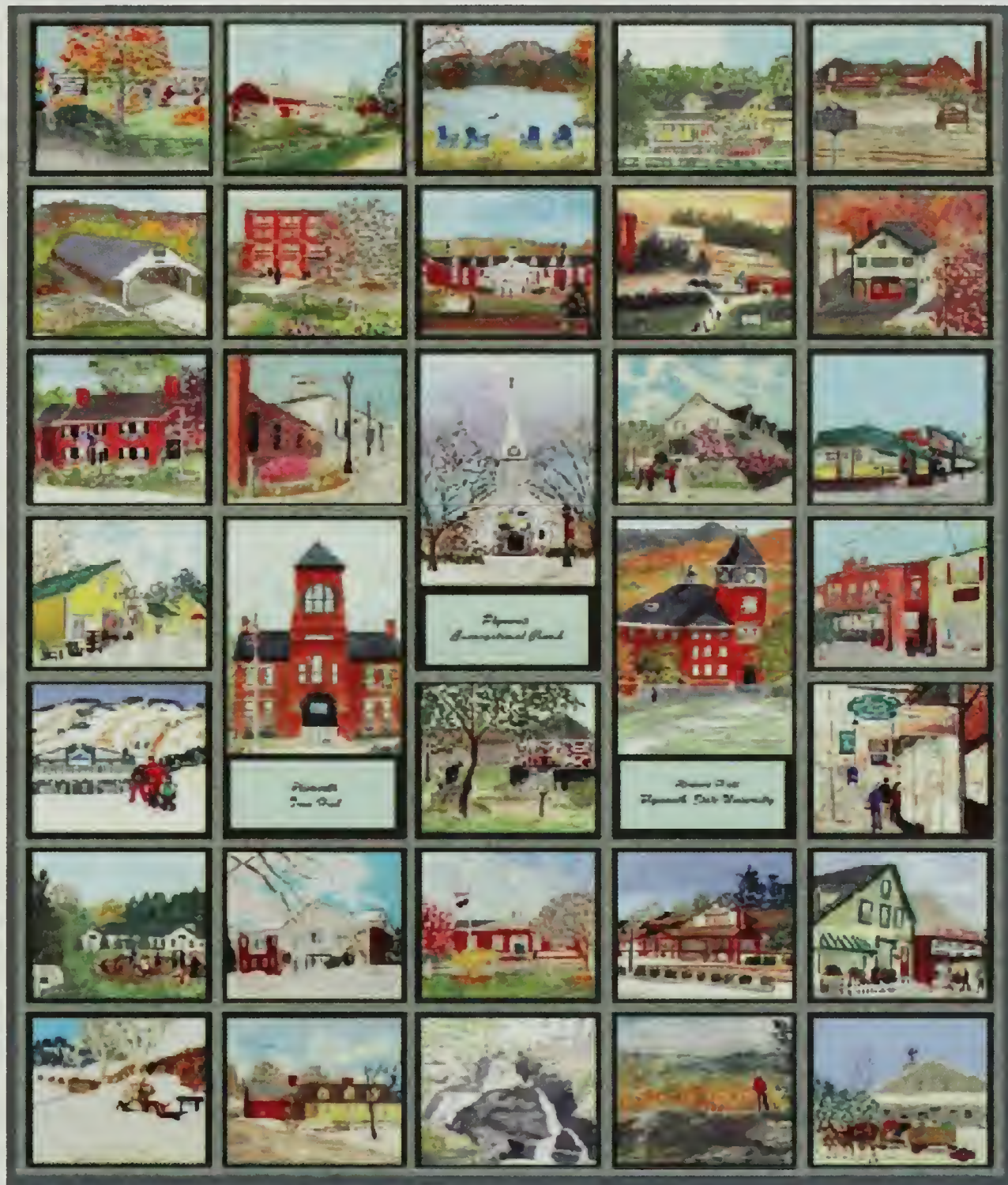
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DATES TO REMEMBER – INSIDE BACK COVER
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SPECIAL RECOGNITION



This year our town report cover was graciously supplied to us by local artist, Eleanor Lonske. It is only one small portion of the Plymouth Poster shown above.

Ellie Lonske is a Hebron, New Hampshire artist whose work in watercolors celebrates the scenic beauty of New England towns such as Plymouth, Hebron and the Newfound Lake area.

Eleanor held the Plymouth Poster unveiling on November 19th, 2010 with the Artist's proceeds going to benefit the Friends of the Arts, Pemi Bridge House, Pemi Youth Center and the Plymouth Senior Center.

Posters, prints, note cards and postcards of her watercolors are available in local shops and through her web site at: <http://web.me.com/elonske>

**MEETING SCHEDULE OF
TOWN BOARDS AND COMMISSIONS**

BOARD OF SELECTMEN

Meets on the 2nd and 4th Monday of each month, 6:00 PM, Meeting Room,
Town Hall (as posted at the Town Hall or call the Selectmen's Office)

PLANNING BOARD

Meets on the 3rd Thursday of each month, 6:30 PM, Meeting Room,
Town Hall. Also, work sessions are held on the
1st Thursday of each month at 6:30 PM

CONSERVATION COMMISSION

Meeting dates/time posted at Town Hall
Or contact Chairperson for the date/time and location

PARKS AND RECREATION COMMISSION

Meets on the 2nd Wednesday of each month, 7:00 PM, Parks & Recreation Office
Plymouth Elementary School

ZONING BOARD OF ADJUSTMENT

Meets on the 1st Tuesday of each month at 7:00 PM
Town Hall

All other committees meet at the call of the Chairperson.
Contact the Chairperson for the location and time.

ELECTED OFFICIALS

<u>ELECTED BY BALLOT:</u>		TERM EXPIRATION DATE:	
Selectmen: (3 year term)			
Valerie Scarborough, Chairman		2012	
Wallace Cushing, III		2011	
Charles S. Buhrman		2013	
Daryl A. Browne		2011	
Wm. Ray Gosney, Jr.		2013	
Moderator: (2 year term)			
Quentin Blaine		2012	
Town Treasurer: (3 year term)			
Carol Geraghty		2011	
Jane Clay, Deputy Treasurer (appointed 2007)			
Town Clerk: (3 year term)			
Karen Freitas		2013	
Tax Collector: (3 year term)			
Linda Buffington		2013	
Supervisors of the Checklist: (6 yr. term)		Trustees of the Trust Fund: (3 yr. term)	
Marlene Stuart	2012	John Randlett, Chair	2012
Mary Nelson	2014	Ted Geraghty	2013
Nancy Bird	2016	James Desmarais	2011
Library Trustees: (3 yr. term)		Cemetery Trustees: (est. 1999)	
Winifred Hohlt, Chair	2012	Ted Geraghty	2011
Douglas Grant	2011	Allen MacNeil	2013
Gaynell Zimmerman	2011	Travis Brunt	2012
Elsa Turmelle	2012		
Joan Bowers	2013		

APPOINTED TOWN BOARDS AND COMMISSIONS

Planning Board: (3 yr. term)

John Krueckeberg, Chair	2011
John Randlett, Vice Chair	2011
Mike Ahern	2013
Charles Buhrman (Sel. Rep.)	
David Switzer	2011
Rhonda Bishop	2012
Gilbert Sutcliffe	2011
Paul Wilson	2012
Robert Dragon (Alt.)	2011
Daryl Browne (Sel. Rep. Alt.)	
John Kelly (Alt.)	2013
Patrick Roach (Alt.)	2013

Zoning Board of Adjustment: (3 yr. term)

Dick Lewis, Chair	2012
Richard Piper, Vice Chair	2012
Neil McIver	2011
Michael Conklin	2011
Freeman Plummer (Alt.)	2013
Robin Peters (Alt.)	2013
Howard Burnham (Alt.)	2012

Conservation Commission: (3 yr. term)

Dominick Marocco, Chair	2013
Susan Swope, Secretary	2012
Gisela Estes	2011
Stuart Crowell	2012
Paul Wilson	2011
Lisa Doner	2011
Paul Estes, Treasurer	2013
Alan Davis	2013

Parks & Recreation Commission: (3 yr. term)

Susan Amburg, Chair	2013
Charles Buhrman, Sel. Rep.	
Jim Nolan	2012
Alan Merrifield	2011
Kevin Malm	2011
Paul Rogalus	2011
Patricia Dimick	2013
Mark McGlone	2012

Advisory Budget Committee: (4 yr. term)

John Randlett	2011
William B. Cushing, III	2011
Tim Keefe (PSU Rep.)	2013
Linda Dauer (PSU Rep.)	2011
Kathleen Beriau	2014

TOWN COMMITTEES

Capital Improvement Committee:

John Randlett, Chair
Fred Gould
Paul Freitas
Kathryn Beisiegel
Sharon Penney

Non-Profit Review Committee

John Roy
Mike Currier
Julie Bernier
Barbara McCahan

Public Safety Building Committee:

Tim Keefe, Chair
Mary Crowley, (Co-Chair)
Art Cote
Dick Piper
John Kelly
Butch Cushing (Sel. Rep. Alt.)
Peter Bolton
Ray Gosney (Sel. Rep.)
Valerie Scarborough (Sel. Rep.)

Municipal Highway, Public Safety and Parking Committee:

Tammy Hill, Chair
Chief Steve Temperino, Co-Chair
Ray Gosney (Sel. Rep.)
Chief Casino Clogston
Lloyd Berry
Frank Miller
Peter Furmanick
Scott Biederman
Don Stoppe

Energy Committee

Paul Phillips, Chair
Madeline McElaney, Vice Chair
Eric D'Aleo
Steve Whitman
Steve Kahl
Steve Lorman, Alt.
Larry Mauchly, Alt.
Patrice Scott, Alt.
Ray Gosney, (Sel. Rep.)

TOWN OF PLYMOUTH

TOWN ADMINISTRATOR
DIRECTOR OF EMERGENCY MANAGEMENT
Paul Freitas

TOWN PLANNER
Sharon Penney

POLICE CHIEF
Steven Temperino

FIRE CHIEF
Casino Clogston

PARKS AND RECREATION DIRECTOR
Larry Gibson

PEASE PUBLIC LIBRARY DIRECTOR
Katherine Hillier

HIGHWAY DEPARTMENT MANAGER
Peter Furmanick

SOLID WASTE OPERATIONS MANAGER
Michael Ray

BUILDING INSPECTOR/CODE ENFORCEMENT OFFICER
Brian Murphy

ANIMAL CONTROL OFFICER
Plymouth Police Department

AIRPORT MANAGER
Colin McIver

CEMETERY SEXTON
Michael Ray

HEALTH OFFICER
Tom Morrison

WELFARE OFFICER
Eileen Towne

TOWN OF PLYMOUTH EMPLOYEES

Selectmen's Office:

Paul Freitas, Town Administrator
Kathryn Beisiegel, Executive Asstistant
Sharon Penney, Town Planner
Brian Murphy, Building Inspector
Ameý Cole, Finance Officer (through June 2010)
Lisa Vincent, Bookkeeper
Joan Morabito, Deputy Town Clerk
Dawn Roach, Clerical Assistant
Mary Pelchat, Receptionist
Jamie Capach, pb-CAM Director

Police Department:

Steven Temperino, Police Chief
Stephen Levebvre, Captain
Alexander Hutchins, Sergeant
Elizabeth Scrafford, Sergeant
Derek Newcomb, Sergeant
Matthew McCarthy, Detective
Richard Ort, Police Officer
Kevin Kelly, Police Officer
Lori Pettengil, Police Officer
Christopher Ball, Police Officer
Det. Peter Todd, Part-time Officer
Vicki Day-Moore, Administrative Assistant
Frank Boule, Parking Enf/Crossing Guard
Dean Chandler, Communications Coordinator
Erin Smith, Communications Specialist
Jeffrey Wooley, Communications Specialist
Philip Lauriat, Communications Specialist
Karen McComiskey, Communications Specialist
Lt. Mike Clark, Prosecutor
Carole Remy, Paralegal

Pease Public Library:

Katherine Hillier, Director
Pat Hanscomb, Ass't Librarian
Deborah Perloff, Ass't Librarian
Nancy Law
Donna Holden
Margaret Graves

Highway Department:

Peter Furmanick, Manager
Chris McCormack, Foreman
Joe Fagnant
Ron Fralick
Ralph Rhoades
Lyman Boyce
Josh Rhoades, Part-time

Fire Department:

Casino Clogston, Fire Chief
Tom Morrison, Deputy Chief
John Olmstead, Captain
John Keller, Captain
Stephen Vachon, Lieutenant
Brian Tobine, Lieutenant
Thomas Beaumont, Firefighter/EMT
Kevin Pierce, Firefighter/Paramedic
Jeremy Bonan, Firefighter/EMT
Benjamin Thibault, Firefighter/Paramedic
Bonnie Stevens, Secretary

Solid Waste/Recycling Center:

Michael Ray, Manager
William Barth
Jeffrey Trojano
Jason Blake
Mathew Willette, Part time

Parks & Recreation:

Larry Gibson, Director
Lisa Fahey-Ash, Program Coordinator
Jim Blake, Park Foreman
Maurice Bransdorfer, Groundskeeper II
Daniel Medaglia, Groundskeeper I
Robert Cormiea, Groundskeeper I
Lydia McCart, Secretary

Health Officer:

Tom Morrison
Brian Murphy, Deputy Health Officer

Airport:

Colin McIver

Cemetery:

Michael Ray, Sexton

Welfare Officer:

Eileen Towne

Elected Officials

Selectmen:

Valerie Scarborough, Chair
Wallace Cushing
Charles Buhrman
Daryl Browne
Wm. Ray Gosney, Jr.

Town Clerk: Karen Freitas

Tax Collector: Linda Buffington

Town Treasurer: Carol Geraghty

PLYMOUTH SELECTBOARD 2010 ANNUAL REPORT

Plymouth faced continuing economic challenges in 2010, including a reduction of nearly \$1 million in state and federal assistance and reduced revenues to the Town. However, our Town remains fiscally healthy, retaining the unreserved fund of \$1.2 million established by Select Boards in far better economic times.

Once again, Town Administrator Paul Freitas and Plymouth's department managers have successfully applied for State and Federal grants to offset monies that had been appropriated at the Town's Annual March Meeting. Their efforts, coupled with a reduction of approximately \$300 thousand in Plymouth's overall budget have enabled the Select Board to set the tax rate at \$20.09 per thousand, an increase of \$1.35 over last year. While this is a significant increase, when the Select Board began looking at the tax rate in June, an increase of over \$4.00 was projected.

Two significant sources of grants have been the Federal Emergency Management Agency (FEMA) and Homeland Security, and for this we recognize Plymouth's Emergency Manager Paul Freitas and Executive Assistant Kate Beisiegel, who have ensured that Plymouth meets the criteria set by the Federal Government to be considered for such grants. Paul has made every effort to ensure that the employees and elected officials have received required training in the National Incident Management System. Kate and Paul have both worked hard throughout the year to develop the Local Emergency Operations Plan (LEOP), with the first meeting of the agencies having roles in that plan taking place in November.

The LEOP involves every department in the Town, as well as such diverse agencies as the Greater Plymouth Public Health Network, Speare Memorial Hospital, Plymouth State University, Plymouth Schools, and Plymouth Village Water & Sewer District. We thank each of them for their commitment to enhancing Plymouth's readiness to respond to both natural and man-made disasters.

March brought the reelection of Charlie Buhrman to the Select Board, and the election of Ray Gosney to a first term on the Board.

At the Town's Annual March Meeting, the Legislative Body established a Semiquincentennial Committee to assist in planning the Town's 250th anniversary celebration in 2013. Voters approved the Pease Public Library Expansion Plan, and the historic groundbreaking was held in August, with the renovated Library expected to reopen early in 2011.

Also approved was an Energy Commission that was formally established by the Select Board in April, and whose members have continued and expanded upon the work of the former Energy Advisory Committee. As one of their noteworthy accomplishments, Plymouth was one of three New Hampshire "Beacon Communities" chosen to receive a significant grant through the U.S. Department of Energy to fund energy efficiency efforts for businesses and homeowners by making loans available at favorable rates, as well as creating jobs locally.

PLYMOUTH SELECTBOARD
2010 ANNUAL REPORT - Continued

In another vote at Town Meeting, a proposed Fire and Police Complex failed to pass by a small margin. A new Public Safety Building Committee was established to continue to develop plans to meet the needs of Plymouth's Fire and Police Departments, and a new proposal is expected to be ready for voter consideration in March 2011.

After holding Public Hearings, the Town purchased 44 acres of land adjacent to the Recycling Center, with a view toward future expansion of the center. In another land transaction, a previously discontinued portion of Old Route 3 was transferred to the property abutters thereto.

Plymouth State University and the Grafton County Economic Development Council have partnered to form the Enterprise Center at Plymouth, a nonprofit start-up business incubator devoted to economic development and successful entrepreneurship. Commercial development continued with the completion of Speare Memorial at Boulder Point, while the Fugaky Restaurant opened to rave reviews on Tenney Mountain Highway. The New Hampshire Supreme Court affirmed the Superior Court's decision to uphold the Plymouth Zoning Board of Adjustments and Planning Board's approval of the site plan for Lowes, though that project has not gone forward..

At a special meeting of the Legislative Body in May, voters authorized the Select Board to expend from the "Replace 1991 Ladder truck Capital Reserve Fund established in 2004 for a new tower truck for FD. The new truck, built to the specifications of the Plymouth Fire Department, was delivered on December 31st and will be put into service in the first week of the New Year.

As with every year, 2010 saw a number of valued employees and volunteers leave their posts with the Town, and we offer them our best wishes. In July, we bid farewell to Town Planner Miriam Bader, who moved with her family to the Washington, DC, area. Miriam's personal commitment and professionalism earned the respect and gratitude of the Town. Sharon Penney was selected to replace her, and brings a wealth of planning experience to the position.

Plymouth State University celebrated the grand opening of the Hanaway Rink and Savage Welcome Center, a state-of-the-art facility that has already proven a benefit to not only PSU's hockey programs, but also to the greater Plymouth community. The Town and PSU continue to work together in many areas, this year forming a Community Relations Task Force to address students' off-campus behavior. The Task Force includes University officials, Select Board members, PSU and Town Police, landlords, and concerned citizens.

On several occasions throughout 2010, the Select Board and Planning Board heard from Groton Wind Farm, LLC, which proposes to construct 24 wind turbines on Tenney Mountain and Fletcher Ridge in Groton, with 14 turbines in full view from many locations in Plymouth. At these meetings and at public hearings held by the New Hampshire Site

PLYMOUTH SELECTBOARD
2010 ANNUAL REPORT - Continued

Evaluation Committee (SEC), concerns were raised with regard to the impact on property values in Plymouth, as well as the potential fire and health hazards. Plymouth has filed as an intervenor in this case, and has submitted written correspondence and testimony to the SEC. To date, no final decision by the State has been made on this project.

In November, we learned that the Northern Pass transmission project has filed an application with the U.S. Department of Energy (DOE) for construction of a direct-current transmission line from the Canadian border to central New Hampshire, with a converter terminal in Franklin, and an alternating-current transmission line from Franklin to Public Service of New Hampshire's substation in Deerfield. While the "preferred route" for the direct-transmission line follows the Interstate 93 corridor near Plymouth, there is a proposed "alternate route" that bisects Plymouth. The Town has filed as an intervenor in this case as well, based on serious concerns about potential visual impacts, property values, land takings, ecological impacts on plants and wildlife, effects on recreation and hospitality-based local businesses, and overburdening of municipal roads and highways, as well as public safety and emergency response capability. We anticipate that the U.S. DOE will hold public meetings concerning this application during 2011. If it is accepted at the Federal level, the New Hampshire SEC will begin its review, with public hearings during 2012.

Plymouth stands out among New Hampshire towns as a wonderful place to live, work, and play, and this is the result of a dynamic, collective effort. The members of the Select Board extend our sincere appreciation to the citizens of Plymouth, our dedicated Town employees, our fellow elected officials, and those who serve on Plymouth's many volunteer committees and boards. Thank you for your commitment to making Plymouth an even better town.

Respectfully submitted,

Plymouth Select Board

Valerie Scarborough, Chair
Wallace Cushing, III
Charles Buhrman
Daryl Browne
Wm. Ray Gosney, Jr.

STATEMENT OF APPROPRIATIONS FOR TAXES ASSESSED
FOR THE FISCAL YEAR JULY 2010 TO JUNE 2011

GENERAL GOVERNMENT:

Town Officers' Salaries and Expenses	373,376.00
Election, Registration, Vital Statistics	141,918.00
Financial Administration	188,553.00
Property Appraisal	64,410.00
Legal Expenses	105,313.00
Insurance	152,650.00
Planning and Zoning	130,620.00
Land Use Enforcement	77,426.00
General Government Buildings	68,500.00
Cemeteries	50,007.00
Advertising and Regional Associations	1,400.00

PUBLIC SAFETY:

Police Department	1,482,903.00
Ambulance	154,264.00
Fire Department	1,086,594.00
Emergency Management	9,000.00
Highway Department	730,241.00
Bridges	0.00
Street Lighting	60,000.00
Airport	6,060.00
Solid Waste Disposal Department	396,882.00
Pemi-Baker Solid Waste District	4,300.00

HEALTH AND WELFARE:

Health Officer Expenses	13,000.00
Humane Society Agreement	6,500.00
Pemi-Baker Home Health Agency	16,000.00
Plymouth Regional Free Clinic	2,000.00
Genesis - Lakes Reg Mental Health	7,200.00
Mid State Health	0.00
General Assistance	95,165.00
Grafton County Senior Citizens	10,000.00
Community Action Outreach	3,500.00
Plymouth Task Force Against Violence	4,000.00
Pemi Youth Center	3,000.00
CADY	4,000.00
CASA - Court Appointed Child Advocates	500.00
Pemi Bridge House	5,000.00

CULTURE AND RECREATION:

Parks and Recreation Department	521,432.00
Library	331,849.00
Patriotic Purposes	4,000.00

**STATEMENT OF APPROPRIATIONS FOR TAXES ASSESSED
FOR THE FISCAL YEAR JULY 2010 TO JUNE 2011 - Continued**

Band Concerts	6,000.00
Town Common	4,000.00
Friends of the Arts	100.00
Conservation	1,350.00
Care of Trees	2,400.00

DEBT SERVICE:

Principal Long Term Notes & Bonds	0.00
SRF-Landfill Closure Payment	63,778.00
Interest Expense Long Term Notes & Bonds	0.00

CAPITAL OUTLAY:

Fuel Cleanup-Highway	40,000.00
Sidewalk Improvements	0.00
Landfill Monitoring	7,500.00
Improve Road Construction	125,000.00
Fire - Building Maint/Repair/Replace	25,000.00
Police - Building Maint/Repair/Replace	25,000.00
Cemetery Fence Replace - Mayhew Tpk	0.00
Conservation - Tenney Mtn Parcel Survey	0.00
Copy Machine Lease	6,600.00
Equip Defibrillator / Amb	0.00
Highway - Plow Truck	0.00
Police - Cruiser Replacement	27,000.00
Line Laser Striping Machine	0.00
Replace 2001 Ambulance	0.00
Highway - F550 1 ton w/sander, plow, dump body	75,365.00

CAPITAL RESERVE

Replace 1987 Mack Truck	35,000.00
Highland St Reserve	75,000.00
Town Reval	19,500.00
Replace 1991 Ladder Truck	113,750.00
Highway - Heavy Equipment	35,000.00
Material Handling Equipment - Highway	25,000.00
Material Handling Equipment/Recy	0.00
Police Pickup Replacement 2013	5,000.00
pbCAM Facility & Equipment	0.00
Library Addition	0.00

TRANSFER TO TRUST

Exp Trust-Emergency Equip Replace	<u>0.00</u>
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TOTAL APPROPRIATIONS	<u>7,028,906.00</u>
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STATEMENT OF APPROPRIATIONS FOR TAXES ASSESSED
FOR THE FISCAL YEAR JULY 2010 TO JUNE 2011 - Continued

LESS ESTIMATED REVENUES AND CREDITS:

TAXES:

Land Use Change Taxes	15,000.00
Yield Taxes	12,000.00
Payments in Lieu of Taxes	71,300.00
Other Taxes	0.00
Interest and Penalties on Delinquent Taxes	110,000.00

LICENSES PERMITS AND FEES:

Business Licenses and Permits	2,000.00
Motor Vehicle Permit Fees	544,500.00
Land Use Permits	15,500.00
Other Licenses, Permits and Fees	85,000.00
From Federal Government	

TAXES FROM STATE:

Shared Revenue	0.00
Meals & Rooms Tax Distribution	296,823.00
Highway Block Grant	147,617.00
Other Miscellaneous Revenue	407,000.00

CHARGES FOR SERVICES:

Income from Departments	1,342,000.00
Other Charges	180,000.00

MISCELLANEOUS REVENUES:

Sale of Municipal Property	
Interest on Investments	30,000.00
Other (Rents, BC/BS and Dental reimburse, etc.)	218,000.00
Special Revenue Funds	85,240.00

INTERFUND OPERATING TRANSFERS IN:

Capital Reserve Withdrawals	0.00
Cypres Reimbursement/Perp Care	16,000.00
Airport (Offset)	6,060.00

OTHER FINANCING SOURCES

Proc. From Long Term Bonds & Notes	1,800,000.00
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Amount Voted From Unreserved Fund Balance (Surplus)	0.00
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TOTAL REVENUE AND CREDITS	<u>5,384,040.00</u>
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TOWN OF PLYMOUTH 2010 TAX RATE COMPUTATION

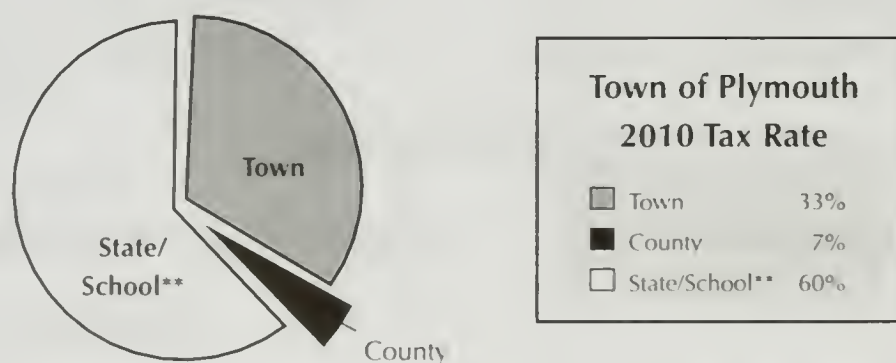
Total Town Appropriations	8,878,906
Total Revenues and Credits	- 5,805,435
Net Town Appropriations	3,073,471
Net School/State Appropriations	+ 5,078,468
County Tax Assessment	557,430
 Total Town, School/State and County	 8,709,369
 DEDUCT: Total Business Profits Tax Reimbursement	 0
ADD: War Service Credits	91,750
ADD: Overlay	70,430
 PROPERTY TAXES TO BE RAISED	 8,871,549
 TAXES COMMITTED TO COLLECTOR:	
Property taxes	8,871,549
Precinct Taxes and/or Service Area Taxes	0
Less War Service Credits	91,750
 TOTAL TAX COMMITMENT	 8,779,799

TOWN OF PLYMOUTH 2010 TAX RATE BREAKDOWN PER \$1,000.00

Town	7.30
County	1.26
State/School** District	11.53
MUNICIPAL TAX RATE	20.09

Precinct: Plymouth Village Water & Sewer

PRECINCT VALUATION 204,846,314



** School portion includes State Education tax

**INVENTORY OF TOWN OWNED PROPERTY
AS OF DECEMBER 31, 2010**

ORIGINAL PROPERTY ID	NEW PROPERTY ID	DESCRIPTION	ACREAGE
0001-0007-0006	206 015 000 000 0000	Airport	69.0ac
0001-0008-0003	206 014 000 000 0000	Airport Terminal and Land	47.8ac
0001-0008-003A	206 014 000 0AH 0001	Airport Hanger (building only)	.00ac
0002-0011-0005	206 047 000 000 0000	Pleasant Valley Cemetery	1.8ac
		Smith Bridge Road	
0003 0002 0003	208 064 000 000 0000	Beech Hill Road	45.0ac
		Downing Purchase	
0003-0002-0004	208 063 000 000 0000	Plymouth Solid Waste & Recycling Facility	15.0ac
0003-0002-0046	209 025 000 000 0000	W/S Main Street	3.2ac
		Daniel Webster Development Co. tax-deeded	
0003-0002-0047	209 026 000 000 0000	Plymouth Police Department	4.18ac
0003-0007-0010	209 003 000 000 0000	S/S Fairgrounds Road	2.5ac
		Welch gift	
0003-0007-0030	209 004 000 000 0000	59 Riverside Cemetery	18.0ac
		Fairgrounds Road	
0004-0001-0004	209 045 000 000 0000	W/S Interstate 93	.03ac
0005-0002-0011	215 001 000 000 0000	W/S Mayhew Turnpike	100.0ac
		Miller gift	
0005-0004-0027	223 038 000 000 0000	West Plymouth Cemetery	.41ac
		Mayhew Turnpike	
0006-0003-0080	106 020 000 000 0000	Reservoir Road Cemetery	.14ac
		Reservoir Road	
0006-0004-0035	216 002 000 000 0000	Sawmill Cemetery	.50ac
		Bartlett Road	
0007-0001-0008	211 017 000 000 0000	Cooksville Road Cemetery	.05ac
		Cooksville Road	
0007-0002-0009	104 017 000 000 0000	Highland Street	5.18ac
		Teichner gift	
0007-0003-0004	104 016 000 000 0000	Butterfield Property	.02ac
		Old Route 25 & Highland St.	
0007-0006-0003	218 025 000 000 0000	Cross Country Lane	.09ac
		(land at entrance to Plymouth Heights)	
0007-0006-0020	221 078 000 000 0000	N/S Texas Hill Road	6.1ac
		Keniston gift	
0007-0008-0050	220 006 000 000 0000	Crystal Springs	.046ac
		148 Daniel Webster Highway	
0007-0009-0001	220 001 000 000 0000	E/S Daniel Webster Highway	.41ac
		Kruger tax-deeded	
0008-0002-0002	220 004 000 000 0000	135 Daniel Webster Highway	1.4ac

INVENTORY OF TOWN OWNED PROPERTY
AS OF DECEMBER 31, 2010

<u>ORIGINAL PROPERTY ID</u>	<u>NEW PROPERTY ID</u>	<u>DESCRIPTION</u>	<u>ACREAGE</u>
0011-0001-0009	229 041 000 000 0000	W/S Thurlow Street Newton Conservation gift	76.0ac
0011-0001-0044	234 028 000 000 0000	W/S Cummings Hill Road Walter Conservation gift	87.0ac
0011-0001-0045	228 002 000 000 0000	Stearns Cemetery Texas Hill Road	.15ac
0012-0003-0034	230 008 000 000 0000	Lower Intervale Cemetery Daniel Webster Highway	.33ac
0012-0002-0009	233 022 000 000 0000	Daniel Webster Highway	.50ac
0012-0002-0009	233 032 000 000 0000	Daniel Webster Highway	.36ac
0015-0001-0003	241 018 000 000 0000	Union Cemetery Dick Brown Pond Road	.19ac
0020-0005-0005	108 188 000 000 0000	Right of Way Maclean Street	.29ac
0020-0006-0002	103 033 000 000 0000	N/S Merrill Street	.05ac
0020-0009-0023	108 111 000 000 0000	Plymouth Fire Department	.40ac
0021-0011-0002	109 030 000 000 0000	41 Green Street Pemi Bridge House gift	.23ac
0021-0014-0008	109 001 000 000 0000	Town Hall	.50ac
0021-0014-0009	109 066 000 000 0000	Town Common with Gazebo	.40ac
0021-0014-0010	109 065 000 000 0000	Post Office Square (in front of Town Hall & Church)	.01ac
0021-0016-0001	109 055 000 000 0000	Pease Public Library	0.29ac
0021-0018-0002	110 011 000 000 0000	Right of Way E/S Main Street	.50ac
0021-0023-0004	110 051 000 000 0000	52 Main Street Rohner tax-deeded	0.27ac
0021-0025-0002	109 025 000 000 0000	36 Green Street NH Electric Co-op	0.50ac
0021-0025-0003	109 026 000 000 0000	Green Street NH Electric Co-op	0.54ac
0022-0004-0006	111 010 000 000 0000	Fox Park 6 Langdon Street	33ac
0023 0005 0017	110 002 001 000 0000	20 Green Street Ampitheatre	1.09ac
0023-0005-017A	110 002 000 000 000A	Plymouth Highway Garage (on land of PVW&SD)	.00ac
0023-0007-0014	110 036 000 000 0000	W/S Winter Street (mini-park)	0.19ac

SUMMARY INVENTORY OF VALUATION
SEPTEMBER 1, 2011

<u>LAND</u>	<u>TOWN</u>	<u>PRECINCT</u>
Current Use	1,445,814	99,539
All Other Taxable	<u>123,753,030</u>	<u>56,164,430</u>
Total Taxable	125,198,844	56,263,969
Tax Exempt & Non Taxable	<u>12,206,366</u>	<u>8,794,152</u>
Total Land Value	137,405,210	65,058,121
 <u>BUILDINGS</u>		
Taxable	307,580,355	148,666,645
Tax Exempt & Non Taxable	<u>164,877,755</u>	<u>137,470,455</u>
Total Buildings Value	472,458,110	286,137,100
 <u>PUBLIC UTILITIES</u>		
Electric	<u>11,419,700</u>	<u>576,600</u>
Total Valuation:	621,283,020	351,771,821
TOTAL TAXABLE VALUATION:	444,198,899	205,507,214
 EXEMPTIONS		
Blind Exemptions (6)	200,100	(3) 105,000
Elderly Exemptions (29)	<u>1,315,000</u>	(14) <u>630,000</u>
TOTAL EXEMPTIONS:	1,515,100	735,000
TOTAL EXEMPTIONS TAKEN:	1,346,700	660,900
 NET VALUATION ON WHICH TAX RATE IS COMPUTED:	442,852,199	204,846,314
 LESS PUBLIC UTILITIES:	11,419,700	576,600
 NET VALUATION W/O UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED:	<u>431,432,499</u>	<u>204,269,714</u>

COMPARATIVE STATEMENT

1 of 3

	<u>7/09-6/10</u> Available	<u>7/09-6/10</u> Expended	Balance	Encumbered to FY 10/11	<u>7/10-6/11</u> Appropriated	<u>7/11-6/12</u> Proposed
Town Office Salaries, Fees, Exp.	353,836.33	321,085.29	19,861.04	12,890.00	373,375.74	365,087.36
Election, Registration, Statistics	128,880.64	117,688.75	11,191.89		141,917.85	146,236.34
Financial Administration	175,995.64	167,453.20	8,542.44		188,552.89	201,496.03
Reappraisal/Revaluation	54,000.00	67,854.45	-13,854.45		64,410.00	64,410.00
Legal Expenses	113,358.00	81,742.53	29,115.47	2,500.00	105,313.24	111,860.83
Personnel Administration	3,500.00	1,707.99	1,792.01		3,500.00	3,500.00
Planning and Zoning	119,028.29	102,576.21	16,452.08		130,619.90	131,271.46
Land Use Enforcement	63,347.31	65,603.23	-2,887.95	632.03	77,425.02	81,974.33
General Government Buildings	87,000.00	42,814.02	26,814.98	17,371.00	68,500.00	68,500.00
Cemeteries	50,144.96	33,595.49	16,549.47		50,007.36	50,007.36
Insurance (other)	148,150.00	137,228.03	10,921.97		148,150.00	159,904.03
Advertising & Regional Assoc.	7,467.00	7,337.95	129.05		1,400.00	3,400.00
Misc-Other Gov Fees(Capital Reserve)	0.00	3,759.11	-3,759.11		0.00	0.00
Education/Training Workshop	1,000.00	223.09	776.91		1,000.00	1,000.00
Police/Parking Department	1,405,941.90	1,273,917.13	109,374.77	22,650.00	1,482,903.11	1,515,447.99
Ambulance	173,425.86	92,179.13	81,246.73		154,264.07	145,146.63
Fire Department	1,045,760.60	892,459.74	146,300.86	7,000.00	1,086,594.26	1,075,287.11
Emergency Management	9,000.00	10,283.45	-1,283.45		9,000.00	10,000.00
Highways and Streets	728,944.31	668,667.69	60,276.62		730,241.06	734,738.63
Bridges	0.00		0.00		0.00	0.00
Street Lighting	60,000.00	52,887.50	7,112.50		60,000.00	60,000.00
Airport	6,000.00	6,398.22	-398.22		6,060.00	6,162.60
Solid Waste Disposal	425,304.10	344,635.34	80,668.76		396,882.26	396,882.26
Pemi-Baker Solid Waste Dist.	4,300.00	3,432.39	867.61		4,300.00	4,000.00
Health Officer Expenses	13,000.00	6,809.53	6,190.47		13,000.00	23,489.00
Animal Control/Humane Society	6,000.00	6,500.00	-500.00		6,500.00	6,500.00
Pemi-Baker Home Health Agency	10,000.00	10,000.00	0.00		16,000.00	17,500.00
Plymouth Regional Free Clinic	2,000.00	2,000.00	0.00		2,000.00	2,000.00
Genesis-Lakes Region Mental Health	3,000.00	3,000.00	0.00		7,200.00	7,800.00
Mid State Health	3,000.00	3,000.00	0.00		0.00	0.00
General Assistance- Welfare	73,869.00	89,223.65	-15,354.65		95,165.07	95,671.02
Grafton County Senior Citizens	10,000.00	10,000.00	0.00		10,000.00	15,000.00
Tri-County Community Action	3,500.00	3,500.00	0.00		3,500.00	5,000.00
Voices Against Violence	3,000.00	3,000.00	0.00		4,000.00	4,700.00
Red Cross	0.00		0.00		0.00	1,000.00
Pemi Youth Center	3,000.00	3,000.00	0.00		3,000.00	3,500.00
CADY	3,000.00	3,000.00	0.00		4,000.00	7,000.00
CASA - Court Appointed Special Advocate	0.00		0.00		500.00	1,000.00
Pemi Bridge House	0.00		0.00		5,000.00	7,500.00
Parks and Recreation Dept.	512,424.15	495,594.45	16,829.70		521,432.22	527,032.76
Pease Public Library	328,592.51	303,573.61	18,318.90	6,700.00	331,849.02	356,736.70
Patriotic Purposes	4,000.00	2,013.25	1,986.75		4,000.00	4,000.00
Band Concerts	6,000.00	6,900.00	-900.00		6,000.00	6,000.00
Town Common	4,000.00	3,972.24	27.76		4,000.00	4,000.00
Friends of the Arts	100.00	100.00	0.00		100.00	100.00
Conservation Commission	1,350.00	2,910.94	-1,560.94		1,350.00	1,350.00
Conservation-Tree Care	2,400.00	0.00	2,400.00		2,400.00	2,000.00
Principal-Long Term Note/Bonds	0.00	0.00	0.00		0.00	0.00
SRF-Landfill Closure payment	65,511.38	65,511.38	0.00		63,778.17	62,044.96
Interest-Long Term Note/Bonds			0.00		0.00	0.00

COMPARATIVE STATEMENT - Continued

2 of 3

	<u>7/09-6/10</u> Available	<u>7/09-6/10</u> Expended	Balance	Encumbered to FY 10/11	<u>7/10-6/11</u> Appropriated	<u>7/11-6/12</u> Proposed
Capital Outlay						
Fuel Clean-Up	40,000.00	4,362.73	35,637.27		40,000.00	40,000.00
Sidewalk Improvements	20,000.00		0.00	20,000.00		
Landfill Monitoring/Testing	7,000.00	6,513.88	486.12		7,500.00	7,500.00
Perambulate Town Lines			0.00			
Road Construction	125,000.00	8,729.00	60,271.00	56,000.00	125,000.00	125,000.00
Highland Street Project			0.00			
Town Wide Mapping			0.00			
Fox Park Pond Enhancement		13,607.25	-13,607.25			
Main St (00-89TE) T-21			0.00			
Plymouth Master Plan			0.00			
Revaluation of Property		0.00	0.00			
Library Maint. Expendable Trust			0.00			
Amb/Fire Management Study			0.00			
Public Safety Complex		20,179.13	-20,179.13			
Zoning Ordinance Rewrite			0.00			
Fire Bldg Maint Repair/Repl	50,000.00	15,470.87	0.00	34,529.13	50,000.00	25,000.00
Police Bldg Maint Repair/Repl	50,000.00	39,039.00	0.00	10,961.00	50,000.00	25,000.00
EPA-Storm Water Plan/Rec			0.00			
Fire-Exhaust System			0.00			
Pol-Management Study			0.00			
Survey & legal S. Main Project			0.00			
Railroad Property Acquisition			0.00			
SEL-BD APPRVD C/OV UNDGND U			0.00			
Cemetery-Entrance			0.00			
CDBG Mid State Grant			0.00			
HVAC System for Town Hall		5,645.94	-5,645.94			
Airport Improvements		1,543.66	-12,442.66	10,899.00		
Kelley's Salvage Clean-up			0.00			
Library Expansion/Design/Refurb			0.00			
Cemetery Fence replmnt - Mayhew Tpk	8,000.00		0.00	8,000.00		
Conservation Survey - Tenney Mtn	2,100.00		0.00	2,100.00		
Copy-Fax Machine/Selectmen	6,031.00	5,004.94	1,026.06		6,600.00	6,600.00
Equip Defibrillator/Amb	20,000.00	19,970.39	29.61			
Fire-New Engine Truck			0.00			
Hwy-Pickup Truck			0.00			
2005 Skidsteer-Recycle/Pmt 10			0.00			
P&R - New Pickup			0.00			
Radar Trailer-Police			0.00			
PD/Pick-up Truck - Parking			0.00			
Replace '94 Internatl Plow Truck	135,000.00	135,000.00	0.00			
Recycling-New Pickup Truck			0.00			
Recycling-Compactor			0.00			
Storage Area Repl(Trailors)/Recy			0.00			
Recycling-Structural Bldg Repair			0.00			
Replace Dodge Pickup Truck/Fire			0.00			
Breathing Air Support Unit/Fire			0.00			
Hwy grader repair			0.00			
Police Cruiser Replacement	27,000.00	27,000.00	0.00		27,000.00	27,000.00
Refurbish 87 Mack Fire Truck			0.00			
Highway - Line Laser Striping Machine	4,500.00		4,500.00			
Fire-2001 Ambulance Replacement	150,000.00	143,814.45	6,185.55			
Hwy F-550 1-ton w/plow, sander, pbCAM Equipment					75,365.00	6,000.00
Airport - Turf Maintenance Equipment						8,069.00
Library Expansion/Construction						75,000.00

COMPARATIVE STATEMENT - Continued

3 of 3

	<u>7/09-6/10</u> Available	<u>7/09-6/10</u> Expended	Balance	Encumbered to FY 10/11	<u>7/10-6/11</u> Appropriated	<u>7/11-6/12</u> Proposed
Transfers to Capital Reserve						
Ambulance			0.00			
Recycling-Compactor			0.00			
Sidewalks			0.00			
Dispatch Equipment			0.00			10,000.00
Replace '81 Mack Fire Truck			0.00			
Replace '87 Mack Fire Truck			0.00		35,000.00	
Highland Street Capital Reserve	150,000.00	150,000.00	0.00		75,000.00	50,000.00
Fire&Amb-Replace Defibrillators			0.00			
HVAC-Town Hall			0.00			
Town Reval	19,500.00	19,500.00	0.00		19,500.00	19,500.00
Replace 1991 Ladder Truck	113,750.00	113,750.00	0.00		113,750.00	
Recycling-New Pickup Truck			0.00			
Highway-Material Handling Equip.	93,000.00	93,000.00	0.00		25,000.00	25,000.00
Highway Equipment			0.00		35,000.00	35,000.00
Bldg-Fire Maint/Repair/Replace			0.00			
Bldg-Police Maint/Repair/Replace			0.00			
Storage Area Repl(Trailers)/Recyc			0.00			
Structural Bldg Repr/Recyc			0.00			
Material Handling Equip/Recyc	10,000.00	10,000.00	0.00			
Breathing Air Support Unit/Fire			0.00			
Replace 1998 Pick Up Truck/Fire			0.00			
Police-Crusiers Replacement			0.00			
Police Pick-Up Replacement 2013	5,000.00	5,000.00	0.00		5,000.00	5,000.00
pbCAM Equipment & Facilities CRF	6,000.00	6,000.00	0.00			
Library Expansion	75,000.00	75,000.00	0.00			
Replace 2006 Ambulance						40,000.00
Fire Chief Car - Replace						15,726.50
Transfer to Trust						
Transfers to Trusts-Cem Perpetual			0.00			
Transfer to Trust-MV CRF		20,950.00	0.00			
Exp. Trust-Emergency Equip Replace.			0.00			
Totals	7,339,012.98	6,458,220.22	668,560.60	212,232.16	7,078,906.24	7,142,632.90
Less Amount Forwarded	248,935.48					
Fiscal 09 Appropriation	7,090,077.50					

STATEMENT OF BONDED INDEBTEDNESS 6/30/10
Showing Annual Maturities of Outstanding Bonds

LAND FILL CLOSURE
3.47%

MATURITY	ORIGINAL AMOUNT	INTEREST AMOUNT
	844,704.14	211,057.76
2011	49,912.48	13,865.69
2012	49,912.48	12,132.48
2013	49,912.48	10,399.27
2014	49,912.48	8,666.06
2015	49,912.48	6,932.85
2016	49,912.48	5,199.63
2017	49,912.48	3,466.42
2018	<u>49,912.51</u>	<u>1,733.20</u>
TOTAL	399,299.87	62,395.60

TOWN OF PLYMOUTH - CAPITAL RESERVES ACCOUNT
YEAR ENDING 6/30/10

Purpose	Beginning Market Value	Additions	Income	Unrealized Gain or Loss)	Paid	Ending Market Value
Dispatch Equipment	\$ 130,345.14		\$ 362.78			\$ 130,707.92
Road Construction	\$ -		\$ -			\$ -
Sidewalk improvement	\$ 24,080.09		\$ 52.86		\$ 20,000.00	\$ 4,132.95
Emergency Equip. Replacement	\$ 13,293.65		\$ 37.02			\$ 13,330.67
Police Pickup Rep.	\$ 5,007.89	\$ 5,000.00	\$ 17.22			\$ 10,025.11
Highway Heavy Equip.	\$ 209,696.97	\$ 93,000.00	\$ 925.00		\$ 139,873.73	\$ 163,748.24
Highland Street	\$ 283,661.14	\$ 150,000.00	\$ 896.21			\$ 434,557.35
Mach-fire truck	\$ 98,408.45	\$ -	\$ 273.86		\$ -	\$ 98,682.31
Municipal Transportation Improvement	\$ 196,827.53	\$ -	\$ 214.83		\$ 47,000.00	\$ 150,042.36
Ambulance Defibrillators	\$ 22,037.82	\$ -	\$ 47.25		\$ 20,000.00	\$ 2,085.07
HVAC - Town Hall	\$ 2,207.02	\$ -	\$ 5.88		\$ -	\$ 2,212.90
Town Revaluation	\$ 21,340.96	\$ 19,500.00	\$ 73.18		\$ -	\$ 40,914.14
1991 Ladder Truck	\$ 526,050.55	\$ 113,750.00	\$ -		\$ 639,800.55	\$ -
Zoning Ordinance Re-write	\$ 220.90		\$ 0.63			\$ 221.53
Hydraulic Rescue	\$ 13,592.78		\$ 37.86			\$ 13,630.64
Fire Maintenance R/R	\$ 123,757.18	\$ -	\$ 344.51			\$ 124,101.69
Police Maintenance R/R	\$ 123,757.49	\$ -	\$ 344.51			\$ 124,102.00
1996 F250	\$ -		\$ -			\$ -
Ambulance Reserves	\$ 108,272.02	\$ -	\$ 21.83		\$ 107,000.00	\$ 1,293.85
Library Expansion	\$ -	\$ 75,000.00	\$ -		\$ 75,000.00	\$ -
PB Cam Equip. & Facilities	\$ -	\$ 6,000.00	\$ 4.24			\$ 6,004.24
Recycle R&R	\$ -		\$ -			\$ -
Recycle Equipment	\$ 36,502.22	\$ 10,000.00	\$ 108.71			\$ 46,610.93
Fire Air Support	\$ 165.43		\$ 0.44			\$ 165.87
1998 Pick-up fire	\$ -		\$ -			\$ -
Police Cruiser Replacement	\$ 342.00		\$ 0.85		\$ -	\$ 342.85
Special Education	\$ 74,328.06	\$ -	\$ 206.87			\$ 74,534.93
School Repair & Maint.	\$ 61,749.36	\$ -	\$ 169.04		\$ -	\$ 61,918.40
Total	\$ 2,075,644.65	\$ 472,250.00	\$ 4,145.58	\$ -	\$ 1,048,674.28	\$ 1,503,365.95

TRUSTEES OF THE TRUST FUND
PLYMOUTH NEW HAMPSHIRE
7/01/09 - 6/30/10

Beginning Fund Balance:		\$	524,016.73
Receipts:			
Perpetual Care	\$	0.00	
Interest & Dividend	\$	15,617.94	
Gain/Losses on Sales of Investments	\$	<u>3,107.10</u>	
		\$	18,725.04
Disbursements:			
Perpetual Care	\$	20,799.71	
Union Cemetery	\$	88.14	
Beautification	\$	1,114.15	
Library	\$	<u>52,735.01</u>	
		\$	74,735.01
Ending Fund Balance		\$	468,006.76

A copy of the Board's investment policy and a detailed list of the trust fund investments are available at the Town Hall. The Trustees hold the following trust funds in Common:

Cemetery Perpetual Care
Foster Estate General Beautification
Pease Public Library
Pleasant Valley Trust Fund

These funds are invested and managed in accordance with the laws of the State of New Hampshire.

Respectfully submitted,

John Randlett, chair
Ted Geraghty
Jim Desmarais

REPORT OF THE TREASURER
For 12 Month Period Ending June 30, 2010
General Fund

BEGINNING BALANCE 7/1/09		3,833,722.75
CASH RECEIPTS		
INTEREST		
CDARS	4,009.43	
CHECKING	3,225.91	
NHPDIP	716.76	
SWEEPS	7,463.22	
REPO'S	3,820.39	
TOTAL INTEREST		19,235.7
 POLICE		
IPARQ	30,066.61	
GRANTS	3,618.88	
METER FINES	30,913.00	
METER MONEY	69,844.04	
COURT FINES	54,875.71	
PERMIT FEES	7,715.00	
MISC	32,232.79	
TOTAL POLICE		229,266.03
 SELECTBOARD OFFICE		
AIRPORT/ GRANT	4,937.06	
AMBULANCE	155,637.30	
BC REIMB	23,996.31	
CAPITAL RESERVE FUND	997,943.30	
CEMETERY	28,500.00	
CONCERTS	2,000.00	
CONSERVATION	4,000.00	
FIRE/GRANT	2,710.86	
H1N1 REIMB	6,456.25	
HIGHWAY BLOCK GRANT	124,077.17	
INSURANCE REIMB	17,873.85	
JAG AWARD	24,716.00	
LAND USE	16,983.58	
 MISC	1,741.63	
MED B NHIC	99,332.57	
LIBRARY/ REIMB	85,835.28	
PILOT	28,149.00	
PARKS & REC	13,619.50	
P & R SCHOOL	151,702.00	
PLANNING BOARD	7,162.50	
PLYMOUTH CO GEN	41,364.50	
PERMITS	890.00	
POLICE REIMB	618.16	
PSU/ DISPATCH/FIRE/REIMB	596,288.46	
RECYCLING	151,711.89	
REIMBURSEMENTS	13,848.86	
NH ROOMS & MEALS TAX	296,391.63	

REPORT OF THE TREASURER
For 12 Month Period Ending June 30, 2010
General Fund (Continued)

RAILROAD FUND	685.98		
SALE OF TOWN PROPERTY	600.00		
STATE OF NH	59,235.34		
SPEARE HOSPITAL	15,000.00		
TAX LEIN	100.00		
TIME WARNER	44,670.09		
TOWN OF ASHLAND	66,366.10		
TOWN OF BRIDGEWATER	9,384.54		
TOWN OF BRISTOL	53,937.00		
TOWN OF CAMPTON	34,132.96		
TOWN OF HOLDERNESS	55,814.92		
TOWN OF RUMNEY	28,932.36		
TOTAL SELECTBOARD		3,267,346.95	
TAX COLLECTOR			
2009 YIELD	9,676.04		
2009A PROPERTY TAX	1,857,217.74		
2009B PROPERTY TAX	4,275,552.86		
2010A PROPERTY TAX	2,390,792.69		
2010B PROPERTY TAX	6,424.93		
CURRANT LAND USE	8,630.00		
PROPERTY TAX INT	54,224.46		
TAX LIEN INTEREST	78,701.11		
TAX LIEN REDEEMED	349,041.18		
2010 YIELD TAX	2,631.60		
YIELD INTEREST	139.60		
TOTAL TAX COLLECTOR		9,033,032.21	
TOWN CLERK			
2009-10 MV	522,477.51		
CAP RES FUND	21,155.00		
MISC	14,343.38		
RET CK FEES	125.00		
UCC FILINGS	1,380.00		
TOTAL TOWN CLERK		559,480.89	
TRANS FROM ESCROW ACCTS		0.66	
TOTAL RECEIPTS			<u>13,108,362.45</u>
TOTAL RECEIPTS.& BEGINNING BAL			<u>16,942,085.20</u>
CASH PAYMENTS			
PAYMENTS PER SELECTMEN		13,317,003.83	
TOTAL PAYMENTS			13,317,003.83
ENDING BALANCE 6/3010			<u>3,625,081.37</u>
TOTAL PAYMENTS & ENDING BAL			<u>16,942,085.20</u>

ESCROW ACCOUNTS
7/01/09 THROUGH 6/30/10

Name	Beginning Balance 7/1/09	Total Deposits Interest	Total Withdrawals	Ending Balance 6/30/10
Walmart RE Const Review	4,455.83	2.25	4,458.08	-
David Hall	101.17	0.06	101.23	
Warren N Lewis	882.24	0.66	882.90	
James Powers Inc	1,602.16	1.24	1,603.40	
JCA Mountain Assoc	125.83	0.12	125.95	
Mtn View Farm	2,862.85	2.17	2,865.02	
Richard Gowen	1,965.22	1.50	1,966.72	
McGinley Dev Corp	1,455.44	1.09	1,456.53	
Heidi Smith	242.93	0.18	243.11	
Summit at Mt Frontenac	420.37	0.36	420.73	
Brian Young	149.19	0.12	149.31	
Home Depot	0.62	0.62	-	
Excel Mangmt	2,242.33	2,101.18	4,049.70	293.81
Nationwide Aircraft	95.69	0.06	95.75	
Tich Vuong	400.80	815.26	834.40	381.66
Blueberry Hill	1,581.68	2,751.65	1,029.26	3,304.07
Paszec Investors	495.54	0.20	265.74	
STST.LLC	0.02	0.02	-	
Ply United Methodist	103.14	0.07	103.21	
Muzzey	500.67	0.36	501.03	
Speare Mem Hosp	743.29	500.59	499.96	743.92
Glen Hansen	500.39	0.30	500.69	-
King Forest Ind	4,236.96	4,800.30	6,118.08	2,919.18
Mountain Mapping	2,300.69	1.14	1,154.40	1,147.43
Foster's Steak House	1,500.14	1,500.14	-	
McGinley C.S.	-	900.42	900.42	
McGinley Roadway	-	600.20	380.00	220.20
Plymouth Woods	-	3,000.63	1,991.40	1,009.23
Excel/Ply Bus Pk	-	950.07	918.80	31.27
Excel'Here's Deal	-	335.01	307.00	28.01
GB NE/CVS	-	1,000.05	1,000.05	
Totals	28,965.19	17,767.24	23,742.55	22,759.88

REVOLVING LOAN
7/01/09 THROUGH 6/30/10

BEGINNING BALANCE 7/01/09	21,151.40
INTEREST	115.87
TOTAL RECEIPTS AND BEG BALANCE	<u>21,267.27</u>
ENDING BALANCE 6/30/10	<u>21,267.27</u>

SUMMARY OF TAX SALE ACCOUNTS

07/01/09-06/30/10

Plymouth, N.H

DR

Tax Sales on Account of Levies of

	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>
Balance of Unredeemed Taxes Beginning of fiscal year:				
Property Tax.....	369,318.00	293,312.50	176,856.37	10,871.97
Interest Collected After Sale:				
Property Tax.....	1,030.54	18,851.94	54,325.93	4,492.70
Overpayments				
TOTAL DEBITS	370,348.54	312,164.44	231,182.30	15,364.67

CR

Remittances to Treasurer:				
Property Tax.....	38,269.90	147,896.24	152,660.29	10,214.75
Interest & Costs After Sale:				
Property Tax.....	1,030.54	18,851.94	54,325.93	4,492.70
Abatements.....	147.17	146.25	93.83	122.84
Deeded To Town.....				
Uncollected Taxes End Of Yr:				
Property Tax.....	330,900.93	145,270.01	24,102.25	534.38
				15364.67
TOTAL CREDITS	370,348.54	312,164.44	231,182.30	15,364.67

REPORT OF THE TAX COLLECTOR

07/01/09-6/30/10

TOWN OF PLYMOUTH

07/01/2009-06/30/2010

DR

Uncollected Taxes/Beg.Fiscal Yr.

2010

2009

Yield Tax.....

887.75

Property Tax.....

1,853,953.73

Taxes Committed To Collector:

Property Tax.....

4,121,298.00

4,305,614.20

Yield Tax.....

4,144.18

7,681.31

Current Land Use Change.....

8,630.00

Excavation Tax

Prepayments on Property Tax...

6,424.93

Overpayments on Property Tax..

702.70

5,016.43

Overpaid on prepayment

1,443.45

Interest Collected on Delinquent

Property Tax.....

54,224.46

Land Use Change

Yield

1.55

138.05

TOTAL DEBITS

4,134,014.81

6,236,145.93

CR

Remittances To Treasurer:

Property Tax.....

2,390,792.69

6,141,788.38

Yield Tax.....

3,738.58

8,569.06

Current Land Use Change.....

8,630.00

Prepayment on 2010B

6,424.93

Interest Collected

Property.....

54,224.46

Yield Interest.....

1.55

138.05

Prepayment from previous year

Property Tax

2,378.00

Abatements on Property Tax

3,748.00

22,795.98

Uncollected Taxes/End Fiscal Yr

Property.....

1,726,525.46

Yield Tax.....

405.60

4,134,014.81

TOTAL CREDITS

4,134,014.81

6,236,145.93

REPORT OF THE TOWN CLERK
For the Fiscal Year Ending June 30, 2010

RECEIPTS

Auto Permits: July 1, 2009 - June 30, 2010	\$	508,487.01
Sticker and Title Fees	\$	13,990.50
 Dog Licenses Issued 07/01/09 - 06/30/10	 \$	 4,206.55
 Marriage Licenses	 \$	 1,215.00
 UCC Filings	 \$	 1,380.00
 Certified Copies of Records	 \$	 8,525.00
 Miscellaneous Filing Fees	 \$	 406.88
Sale of Checklist		
 Recovery Fees	 \$	 125.00
 Capital Reserve Funds from Motor Vehicle	 \$	 <u>21,155.00</u>
TOTAL	\$	<u>559,490.89</u>

PAYMENTS

Paid to Town Treasurer	\$	559,490.89
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**BIRTHS RECORDED IN THE TOWN OF PLYMOUTH, N.H.
FOR THE YEAR ENDING DECEMBER 31, 2010**

Child's Name	Date of Birth	Child's Place of Birth	Name of Father	Name of Mother
HUCKINS, JADE MARIE	1/5/2010	LACONIA, NH	HUCKINS, COREY	DEGROAT, STACEY
KARANOUH, LIA	1/15/2010	LEBANON, NH	KARANOUH, MUSTAPHA	ELISSAWI, DANA
WHITE, HUNTER ROBERT	2/5/2010	PLYMOUTH, NH	WHITE, NORMAN	DUPUIS, JESSICA
DUNCAN, SEAN ROBERT	2/16/2010	PLYMOUTH, NH	DUNCAN, JEREMIAH	DUNCAN, KIMBERLY
JOHNSON, ADONAI ARTHUR	3/16/2010	PLYMOUTH, NH		JOHNSON, AMBER
RUITER, MASON WILLIAM	3/30/2010	LACONIA, NH	RUITER, ABRAHAM	MEDEIROS, MEGAN
PRICE, JOSEY MARYN RELLA	3/31/2010	CONCORD, NH	PRICE, ROBERT	RELLA, PATRICIA
HILL, JAMES TIMOTHY	4/21/2010	PLYMOUTH, NH	HILL, ROBERT	DOWNING, HEATHER
NOYES, BARRETT	5/3/2010	PLYMOUTH, NH	NOYES, DAVID	NOYES, MELISSA
LEE, HARPER EILEEN	5/6/2010	PLYMOUTH, NH	LEE, CHRISTOPHER	LEE, AIMEE
GAULIN, MACKENZIE LYNN	5/27/2010	PLYMOUTH, NH	GAULIN, THOMAS	OUSTECKY, ABIGAIL
HANDY, ALEX MASON	6/4/2010	LACONIA, NH	HANDY SR, AARON	HANDY, AMY
CORUM, AURORA LYNN	6/11/2010	PLYMOUTH, NH	CORUM, STEVEN	CORUM, DORIS
HYDE-BERRY, EVELYN AUDREY	6/21/2010	PLYMOUTH, NH	BERRY, SHANE	HYDE, JESSICA
MUSSON, ENIEN TRISTEN	6/25/2010	LACONIA, NH	MUSSON, DERRICK	MUSSON, JENNIFER
WALRATH, SOPHIA JULIA	7/10/2010	CONCORD, NH	WALRATH, DAVID	BERDNIKOVA, YULIA
FORD, COLTAN GARY	7/13/2010	PLYMOUTH, NH	FORD, ROBERT	DALLIMORE, REBECCA
SWEENEY, JACKSON MATTHEW	7/15/2010	PLYMOUTH, NH	SWEENEY, MATTHEW	DRISCOLL, AIMEE
BEEBE, BRAXON ARIC	7/23/2010	LEBANON, NH	BEEBE, BRENT	BEEBE, BRENDA
TAUTENHAN, DANIELA ROSE	8/2/2010	CONCORD, NH	TAUTENHAN, JEFFREY	TAUTENHAN, KIMBERLY
WEEKS, HANNAH COLLEEN	8/13/2010	PLYMOUTH, NH	WEEKS, NATHAN	WEEKS, RACHEL
VAN DER LINDE, STELLA BREWSTER	8/24/2010	PLYMOUTH, NH	VAN DER LINDE, FREDRIK	VAN DER LINDE, LINDLEY
TITUS, EMILY DAWN	11/12/2010	PLYMOUTH, NH		TITUS, AMANDA
JACKSON, RAEJOHN EARL	11/21/2010	PLYMOUTH, NH	JACKSON, RAYMOND	MORRISON, KATIE
CRANE-GOUGH, ANDREW VONGSOUTH	11/25/2010	PLYMOUTH, NH	GOUGH, SAMUEL	CRANE, SARAH
GILPATRIC, PAIGE ELIZABETH	12/10/2010	PLYMOUTH, NH	GILPATRIC, RICHARD	GILPATRIC, TAYLOR
BARNEY, MILES SEAN	12/28/2010	PLYMOUTH, NH	BARNEY, MICHAEL	BARNEY, RYAN

MARRIAGES RECORDED IN THE TOWN OF PLYMOUTH, N.H.

FOR THE YEAR ENDING DECEMBER 31, 2010

KANIG,JOSHUA	PLYMOUTH, NH	KOH, ANGELA T	JERSEY CITY, NJ	PLYMOUTH	PLYMOUTH	01/02/10
GIBBS, CELIA J	PLYMOUTH, NH	PALMQUIST, WENDY J	PLYMOUTH,NH	PLYMOUTH	PLYMOUTH	01/05/10
ANDREWS, ROBERT D	PLYMOUTH, NH	RAYNO, DEBORAH	PLYMOUTH,NH	PLYMOUTH	PLYMOUTH	03/11/10
STOIA, JARROD M	PLYMOUTH, NH	BASSETT, JULIE N	PLYMOUTH,NH	PLYMOUTH	LACONIA	07/31/10
ANDRESEN, JOAN E	PLYMOUTH, NH	BERNIER, JULIE L	PLYMOUTH,NH	PLYMOUTH	CONCORD	08/09/10
CHASE, ERIC W	PLYMOUTH, NH	KENDRICK, REBECCA B	PLYMOUTH,NH	PLYMOUTH	PLYMOUTH	08/12/10
KING, DANIEL J	PLYMOUTH, NH	BESEMER, VERONICA E	CAMPTON, NH	CAMPTON	CAMPTON	08/28/10
MELE, MARK W	PLYMOUTH, NH	SORELL, DAKOTA W	PLYMOUTH,NH	PLYMOUTH	CAMPTON	08/28/10
TITUS, JOSHUA C	PLYMOUTH, NH	BLAKE, AMANDA C	PLYMOUTH,NH	PLYMOUTH	MEREDITH	08/31/10
BRETT, ADAM R	PLYMOUTH, NH	LARY, REBECCA L	PLYMOUTH,NH	PLYMOUTH	PLYMOUTH	09/03/10
SEMONELLI, CHRISTOPHER	PLYMOUTH, NH	GAGYI, KATHRYN E	PLYMOUTH,NH	PLYMOUTH	SANBORTON	09/04/10
MCLAUGHLIN, GEORGE M	PLYMOUTH, NH	WELLMAN, MELISSA G	FREMONT, NH	MEREDITH	MEREDITH	09/18/10
MOLLER, PAUL J	PLYMOUTH, NH	PARENT, AIMEE B	PLYMOUTH,NH	PLYMOUTH	CAMPTON	09/19/10
DEFAUW, THAD N	PLYMOUTH, NH	KELAGHAN, JOSEPH W	PLYMOUTH,NH	PLYMOUTH	PLYMOUTH	09/26/10
SEMPREBON, AMERICO J	PLYMOUTH, NH	PENN, AMBER D	PLYMOUTH,NH	PLYMOUTH	SANBORTON	10/09/10
THIBEAULT, JUSTIN	PLYMOUTH, NH	SWEEEDLER, JENNNY R	PLYMOUTH,NH	PLYMOUTH	PLYMOUTH	10/23/10
YOORUNGRUANG, JETSADA	PLYMOUTH, NH	THONGSUK, U-SA	PLYMOUTH,NH	PLYMOUTH	PLYMOUTH	11/23/10
DEROCHE, LAWRENCE A	LACONIA, NH	GAIDES, KARIN J	PLYMOUTH,NH	ALLENSTOWN	LACONIA	12/08/10
CARABALLO, JAKE J	PLYMOUTH, NH	SMIALEK, AMANDA L	PLYMOUTH,NH	PLYMOUTH	PLYMOUTH	12/15/10
BLACKBURN, BRUCE	WENTWORTH, NH	CHARBONNEAU, ANDREA	PLYMOUTH,NH	WENTWORTH	WENTWORTH	12/19/10

**DEATHS RECORDED IN THE TOWN OF PLYMOUTH, N.H.
FOR THE YEAR ENDING DECEMBER 31, 2009**

Name of Deceased	Date of Death	Place of Death	Name of Father	Maiden Name of Mother
CURRIER JR, RICHARD	JANUARY 6, 2010	PLYMOUTH	CURRIER SR, RICHARD	VINTINNER, JEANETTE
GRAY, CREIGHTON	JANUARY 13, 2010	HANOVER	GRAY, KARL	SANBORN, CHRISTINE
IRELAND, LOIS	JANUARY 17, 2010	PLYMOUTH	YEATON, ROSCOE	WALLACE, DORIS
VASSY, MICHAEL	JANUARY 19, 2010	PLYMOUTH	VASSY, PETER	FELTON, SHIRLEY
HUNT, EDWARD	FEBRUARY 9, 2010	CONCORD	HUNT, CHESTER	LAMPSIRE, RUTH
SANBORN, NANCE	MARCH 1, 2010	PLYMOUTH	FAY, LEO	KELLY, MARY
CAVESE, JOHN	MARCH 18, 2010	LEBANON	CAVESE, ANGELO	MARAVALLI, MARIE
WRIGHT, RICHARD	APRIL 3, 2010	PLYMOUTH	WRIGHT, THOMAS	VAN ORDEN, BARBARA
CUSHING, THEDA	APRIL 11, 2010	PLYMOUTH	LOUCIE, UNKNOWN	LOUCIE, FLORENCE
BOIVIN, LAURETTE	APRIL 24, 2010	CONCORD	BEAUCHEMIN, PIERRE	LAURENT, ELISABETH
THOMPSON, STEVEN	MAY 18, 2010	PLYMOUTH	THOMPSON, GEORGE	COMEAU, DELIA
COFFIN, DAVID	JUNE 4, 2010	PLYMOUTH	COFFIN SR, ROBERT	WEBSTER, LUCILLE
LAPRE, PHIL	AUGUST 6, 2010	LEBANON	LAPRE, EPHREM	AUSTIN, ROSE
BLAY, CLAYTON	AUGUST 16, 2010	MANCHESTER	BLAY SR, J	CAPPADONA, VIRGINIA
BAXTER, MAURICE	AUGUST 20, 2010	PLYMOUTH	BAXTER, FRANCIS	BARON, CECILLE
ANDREWS, ROBERT	AUGUST 30, 2010	PLYMOUTH	ANDREWS, PHILIP	SIMONEAU, ARMANDE
MCCRATH, JOSEPH	SEPTEMBER 15, 2010	PLYMOUTH	MCCRATH, JOHN	CASEY, GLADYS
KEATON, MARY	SEPTEMBER 19, 2010	PLYMOUTH	THALER, FORD	MCLEOD, ROSELLA
MURPHY, CHRISTINE	SEPTEMBER 27, 2010	PLYMOUTH	ENGEL, FRANK	VETTER, RUTH
LABELLE, RICHARD	OCTOBER 3, 2010	PLYMOUTH	LABELLE, IRVING	HERBERT, BERNADETTE
ESTES, CAROLE	OCTOBER 12, 2010	PLYMOUTH	JOHNSON, BERT	JOHNSON, WILLIE
BREWSTER, TIERRA	OCTOBER 19, 2010	CTR BARNSTEAD	BREWSTER, WILLIAM	EDGERLY, VICKI
BOWNES, WILLIAM	NOVEMBER 24, 2010	PLYMOUTH	BOWNES, HUGH	HENRY, MARGARET
CLARK JR, WILLIAM	NOVEMBER 26, 2010	PLYMOUTH	CLARK SR, WILLIAM	FILO, EVELYN
HADLEY, MARION	DECEMBER 1, 2010	PLYMOUTH	SHELDON, WARNER	BERRY, GERTRUDE
DOWNING, FLORENCE	DECEMBER 24, 2010	CAMPTON	MACKENZIE, DANIEL	CAMERON, IDA

PLYMOUTH POLICE DEPARTMENT

2010 ANNUAL REPORT

In 2010 the Plymouth Police Department underwent many building improvements that were made possible by some enhanced funding for building repair. The building's roof was resealed and insulation was added to some exterior walls. With the moving of the Town's Welfare Office to a separate location, the lobby was enlarged and renovated. Every exterior door and window was replaced with newer energy efficient upgrades. The squad room was upgraded with modular desk work spaces and wireless computer terminals. Several computers were donated by Plymouth State University's Information Technology Department to make this project happen as was the in-kind support for the wireless connection. The kitchen area was moved to a smaller location near the Communications Center and the evidence room was expanded into the old kitchen space. Carpet and sound panels were added in the interview room for noise reduction and awnings were installed over all the exterior doors of the building. The building's entire ventilation system was professionally cleaned and air conditioning was installed in the secured detention areas of the facility. Air conditioning and restroom upgrades were also completed in the Communications Center. Many of the interior walls were given a fresh coat of paint and several electrical upgrades were completed.

The Police Department continues to remain active, in a technical advisory capacity, to the Committee evaluating the future space and building needs for the Police and Fire Department. The Department also joined resources with Plymouth State University, local residents, elected leaders, business representatives and landlords by forming a Task Force. This University initiated Task Force will evaluate new methods to further mitigate quality of life concerns that are experienced in residential areas near the University Campus.

The effort to provide wireless data communications between police headquarters and patrol cars using mobile data terminals is nearing its final stages and should be online in early 2011. This wireless communication project is also being supported by Plymouth State University's Information Technology Department.

The Department also received funds to increase the enforcement of speeding vehicles and drunk driving laws. The Department's traffic enforcement actions increased this year over last year and may have been a factor to a lowered vehicle crash rate than the previous year. The Highway Department's efficient handling of snow removal operations also impacted motor vehicle crash rates this year as well.

The Investigative Division of the Department has been very busy over the past year. The Department referred 44 felony cases to the Grafton County Attorney's Office, more than doubling the number referred the previous year. Many of those cases and the cases currently under investigation include commercial and residential burglaries, physical assaults, financial crimes, drug crimes and crimes involving weapons. Once again, the Department has seen a rise in property crime, as well as a rise in illegal drug and prescription drug abuse investigations. The Police Department has been involved in over 1,400 investigative reports (52 reports being juvenile related) during this period, another significant increase over the previous year's number. The Department is on track to see even higher numbers by the end of this fiscal period.

During this period the Prosecutor's office handled 473 cases that were the result of the 452 arrests made by the Plymouth Police Department and the 162 arrests made by the Plymouth State University Police Department. The Department continues to see increases in juvenile related matters having made 13 arrests of juveniles and making many referrals to the Restorative Justice Program in lieu of the Juvenile Justice System.

PLYMOUTH POLICE DEPARTMENT
2010 ANNUAL REPORT - Continued

On behalf of the men and women of the Plymouth Police Department, we are privileged to serve this community and continue to seek the best policing service that we can offer.

Respectfully submitted

Steven Temperino
Chief of Police

DEPARTMENT STATISTICS
July 2009 to June 2010

TRAFFIC ENFORCEMENT INFORMATION

MOTOR VEHICLE CITATIONS	72
MOTOR VEHICLE WARINGS	1,420
AVERAGE SPEED OF VIOLATION	48 MPH
AVERAGE MPH OVER SPEED	14 MPH
TOTAL MOTOR VEHICLE ACCIDENT REPORTS	188
FATAL MOTOR VEHICLE ACCIDENTS	0

TOP THREE LOCATIONS WHERE ACCIDENTS OCCUR:

TENNY MOUNTAIN HIGHWAY	56
MAIN STREET	40
HIGHLAND STREET	17

COMMUNICATION CENTER INFORMATION

TOTAL TELEPHONE CALLS:	104,032	285 per day
TOTAL RADIO TRANSMISSIONS	408,296	1,119 per day
TOTAL CALLS FOR SERVICE	56,943	156 per day
TOTAL CALLS FOR SERVICE (PPD ONLY)	19,689	54 per day

PARKING ENFORCEMENT INFORMATION

TOTAL TICKETS ISSUED 3,032	
PARKING METER COIN COLLECTION	\$ 60,287
PARKING FINES	\$ 64,124
PARKING PERMITS	\$ 7,700
BOOT FEE (PARKING)	\$ 520
KIOSK COIN	\$ 3,360
KIOSK CREDIT CARD	\$ 5,074
TOTAL PARKING REVENUE:	\$ 141,065

OTHER REVENUE INFORMATION

COPIER FEES	\$ 892
COURT REIMBURSEMENT	\$ 44,056
INSURANCE REQUESTS	\$ 1,469
PISTOL PERMITS	\$ 190
SPECIAL DETAILS	\$ 26,197
DISPATCH REIMBUR. (Calendar Year)	\$ 188,317*
MISCELLANEOUS	\$ 755
SPEED/DWI GRANTS	\$ 3,584
TOTAL OTHER REVENUE:	\$ 265,460

DEPARTMENT TOTAL: \$ 406,525

*some fees still outstanding for this period (this amount to be \$208,247)

PLYMOUTH FIRE AND AMBULANCE DEPARTMENT
2010 ANNUAL REPORT

The year of 2010 has seen some changes in apparatus. The department replaced a 2001 E450 Road Rescue ambulance with a 2010 E450 Road Rescue ambulance. Specifications were reviewed from multiple dealers and Road Rescue was the better vehicle for the dollar. The very first call for this new ambulance was a cardiac arrest and to date that person is still with us today.

The 1991 Seagraves ladder truck failed the annual test due to metal fatigue. A committee was formed to research and design a replacement; this was no easy task with very little time to complete. The committee achieved the task in a staggering time frame and gave a presentation to the Board of Selectmen and a sales agreement was signed. The new ladder truck was delivered December 31, 2010.

Throughout the year the public safety building committee has worked very hard to present various options for a replacement facility that is well over due. The members of this department ask that you support the new facility.

With the hard economic times we have been constantly searching of other funding sources and we secured the following: \$11,207.89 was awarded for restocking medical equipment and \$862.00 was awarded for the purchase of new equipment for forest fire fighting.

The Towns website and the fire departments Facebook page has information such as department forms, safety information, staff, apparatus, call statistics and photos. We invite you to check it out.

I would like to thank all the men and women of the department and their families that support them for their dedication and hard work in keeping this town safe.

Respectfully fully submitted

Casino Clogston
Fire Chief

2010 ANNUAL ACTIVITY REPORT
PLYMOUTH FIRE AND AMBULANCE DEPARTMENT

Structure Fires	23
Chimney Fires	6
Cooking Fires	2
Oil Burner Malfunctions	5
Car Fires	3
Grass/Brush/Outside Fires	12
Dumpster/Furniture Fires	30
Other Fires	6
Total Fires	87
Steam Line Rupture	1
Hazardous Materials Incidents	2
Fuel Spills/Leaks	17
Carbon Monoxide Incidents	5
Electrical Problems	14
Building weakened or collapsed / Weather Assessment	7
Total Hazardous Conditions	46
Service Call	20
Lock Out	1
Lift Assist	19
Water Problem	3
Animal Rescue	3
Unauthorized Burning	7
Cover Truck	3
Aircraft Stand By	69
Total Service Calls	125
Good Intent Calls	31
Cancelled	7
No incident found	10
Permit Fire	13
Smoke Investigation	6
Total Good Intent Calls	67
False Alarm	12
Malicious False alarm	17
Alarm system Malfunction	19
Unintentional Alarm	86
Total False Alarms	134
EMS Intercept / Assistance	19
Medical Emergencies	975
Motor Vehicle Accidents	111
Search And Rescue	9
Total Medical Emergencies	1114
Total Fire and Ambulance Calls	1573

PLYMOUTH HIGHWAY DEPARTMENT
2010 ANNUAL REPORT

It has been another busy year here at the highway department.

Our road paving this year included Pleasant Street between Langdon and Avery, Randolph Street, Batchelder Street, and Silver Lane. The paved section of Old Hebron Road was also done. The project on Pleasant Street also included asphalt curbing to keep the water directed toward the catch basins. The water and sewer department raised all their man-holes to fit the contour of the new roads. It was great working with the sewer department, and I wish to thank them. GMI paving was the contractor that did the paving work. Our paving projects all came out well.

Most all of our gravel roads had ditching done, and most gravel roads were re-graveled.

In town tree trimming was well accepted. Many trees were trimmed with care. This coming year more in town tree trimming will continue. This was our second year using a road-side mower that can reach out further. We can cut brush that is away from the road.. Many roads were opened up last year so no trees hit any cars or trucks and this year we concentrated trimming back a little more.

Our new 2011 Ford F550 dump truck arrived on time from Meredith Ford. I would like to thank the guys at Meredith Ford especially Pete French, for providing us with exceptional service. This truck was also purchased with a larger sander, so it requires less time to refill. We also have a large heavy duty plow which should allow many years of maintenance free plowing.

Derek Todd and Mike Sackett chose to leave the highway department during the past year. Although I lost 2 good employees, I was able to replace them with 2 more good employees. Ralph Rhoades was the sidewalk tractor operator last year who took Derek's position. Shortly after, Lyman Boyce filled Mike's position.

The crew that is in place now is devoted to quality, and does not shy away from hard work.

Every year as we enter these winter months, I like to thank my co workers, Chris, Joe, Ron, Ralph, Lyman, and our New Part time employee Josh, who came over from plowing for the college, for their dedication and also their families for supporting what we do.

Thanks

Respectfully submitted,
Peter Furmanick

PLYMOUTH PARKS AND RECREATION DEPARTMENT

2010 ANNUAL REPORT

The year 2010 has been another active year for the Plymouth Parks and Recreation Department and I am pleased to have this opportunity to once again highlight our programming and partnerships. Plymouth is a dynamic community and providing recreational opportunities for such a varied population requires the talents and commitment of many energetic employees and volunteers. We strive to align our offerings with our mission statement; "enhancing our community with diverse programs, lifelong leisure and fitness activities, social connections, and educational opportunities."

Our annual summer camp and activities fair brought together over 25 organizations offering their individual program highlights and information. Better than 250 families took advantage of the evening's offerings.

Our department makes a yearly positive impact through our summer camp program. Summer campers enjoy a host of activities guided by highly trained staff. We provide an intensive 4 day orientation and training for staff consisting of CPR and first aid training, water safety training, special education strategies, curriculum design, parent contact strategies, and do's and don'ts.

We strive to connect our mission to our everyday activities. This is made simpler through the generosity of our many partners. We thank Northway Bank for the sponsorship of the Kenniston-Freeman Summer Concert Series. Woodsville Guaranty Savings Bank donated \$500.00 in support of our summer programs. The NH Electric Coop, three years running has provided financial support to our summer program allowing us to extend our camp day to from 8:00 a.m. to 5:30 p.m. accommodating working parents. Thanks goes to the Pemi Youth Center Board, Jessica Dutile, and her staff for opening their doors to us this summer and allowing us to use their facility. Their annual haunted house was a huge success with over 400 visitors. As always, we extend gratitude to Plymouth Elementary School for their support through programming and collaboration with their talented and dedicated staff. "We are committed to creating a strong and healthy community." This community continues to support our endeavors, including our only yearly fundraising event the Ski and Skate Sale. The ski and skate sale allows us to assist those in need with access to our programs. During these fiscally demanding times the support of our neighbors is priceless!

Our parks are focal points of our community. "Through the development and maintenance of our open spaces, we are afforded opportunities to explore our natural world." The Riverfront Park and Plymouth Rotary Amphitheater was the venue for many cultural events including, the Theater Under the Stars, summer concerts, group picnics, and the Rotary Duck Stampede. Our town gardens in front Town Hall, on the common, and on the Highland Street traffic islands are planted and maintained by the Maintenance Department. We all appreciate how welcoming the downtown area looks and appreciate the efforts of the crew. Fox Pond Park was the site of our office and drop off/pick up for summer camp during the construction at PES. The Park and Recreation Commission will begin trail design and construction for hiking, biking, and snowshoeing enjoyment.

The Park and Recreation Commission has reappointed three year terms for Susan Amburg, (Chairperson) and Patty Dimick (Program Committee).

Many thanks to my staff, Lisa, Lydia, Jim, Maurice, Dan, Robert, and our new seasonal employee Jim McCart, who has taken over for retired Bill Noyes.

Respectfully submitted,

Larry J. Gibson
Director of Parks and Recreation

PLYMOUTH RECYCLING CENTER

2010 ANNUAL REPORT

I would like to take this opportunity to thank all of you for a great job of recycling. The revenue generated for fiscal year 2009-2010 was around \$151,000.00.

Many of you have heard about single stream recycling, and a lot of towns around us have gone single stream. What this means is one container for all recyclables, which in turn means that that container at some point needs to be sorted by someone. This is not cost effective for us; there is a lot of labor involved. This also hurts the Town of Plymouth because we did receive a lot of recyclables from different towns. We would then have to bail all the recyclables for revenue. I don't feel single stream is a cost effective way for us because we would be paying a fee for each ton, plus trucking costs. Some recycling mills will not accept the product because of glass imbedded into the product, such as cardboard and paper.

Electronics is an issue for all of us, because of the materials that they are made with, much as lead, mercury, etc. Electronics have to be kept separate from Municipal Solid Waste and sent to a reliable recycling company. The Town is charged a fee for each pound of electronics recycled. I hope that everyone will cooperate with us. There is a fee for most all electronics we accept here.

We can continue to make this recycling center one of the best in the state with your help. This belongs to all of you and all of you in turn will benefit from it, with the revenue that is generated each year.

Thank you,

Michael D. Ray
Recycling Manager

PEASE PUBLIC LIBRARY
2010 ANNUAL REPORT

2010 has been all about the expansion project!

The bulldozers arrived on September 7th, following months of detailed planning with Tom Samyn of Samyn D'Elia Architects, and Jeff Downing, President of Conneston Construction (CCI). Six weeks later the foundations were in place, and walls were rising for the additions on the north and south sides of the building. We were weathertight by the end of November, and ready for volunteers who donated hundreds of hours to help us clear the upper level and set up shop in the old library (now the Historical Museum) on Court Street.

As this report goes to press, library personnel are hunkered down on the lower level, working amidst the renovation, and running the "annex" library. There is a constant flurry of activity throughout the building, both old and new – demolition, framing, insulating, wiring, siding—all taking place simultaneously in a carefully choreographed dance. The upper level of the Library will be back in operation before town meeting, and we will be just a few weeks away from completion of the lower level.

This truly has been a community effort. It couldn't have happened without your support at last year's Town Meeting. It couldn't have happened without the Building Committee which has met regularly to advise, review, and plan each phase of the operation. It couldn't have happened without support and assistance from Town Hall and the Selectboard, or without each of the town departments, which have pitched in to help in numerous critical ways. The Board of Trustees and Library Staff have been there every step of the way, and volunteers have pitched in over and over, as has the Young Ladies Library Association. The list could go on....

I am profoundly grateful to have been a part of this, and am touched by the generosity of spirit in our community.

If you haven't yet come by to visit, please do! We would be so glad to have each and every Plymouth resident take advantage of all the library has to offer.

Respectfully submitted,
Katherine Hillier
Library Director

PEASE PUBLIC LIBRARY - BOARD OF TRUSTEES
FINANCIAL REPORTS - June 30, 2010

INCOME

OPERATING

Book Replacement Receipts	\$277.99
Copier	1,624.40
Gifts	0.00
Transfer Book Replacement Surplus	0.00
	<u>\$1,902.39</u>
TOTAL OPERATING INCOME	<u>\$1,902.39</u>

UNRESTRICTED INCOME

Conscience Jar	\$1,280.50
Donations	973.47
George Durgin	10,512.39
Fundraising	0.00
Gates Foundation	1,300.00
NHHC Grant	0.00
Interest Income	1,318.97
Misc	25.00
Non Resident Fees	8,350.00
Programs	225.62
Transfer from surplus	6,586.83

TOTAL UNRESTRICTED INCOME	<u>\$30,572.78</u>
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<u>TOTAL INCOME</u>	<u>\$32,475.17</u>
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EXPENDITURES

OPERATING

Materials	\$4,224.22
Copier Rental	1,205.02
Facilities	94.98
Misc	74.75
Supplies	197.14

TOTAL OPERATING EXPENSES	<u>\$5,796.11</u>
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TRUSTEE EXPENDITURES

Information Technology	\$0.00
Education/Training	135.00
Programs	5,204.08
Building Expansion	19,961.63
Newsletter	541.43
Misc	456.31

TOTAL TRUSTEE EXPENDITURES	<u>\$26,298.45</u>
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<u>TOTAL EXPENDITURES</u>	<u>\$32,094.56</u>
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<u>SURPLUS/DEFICIT</u>	<u><u>\$380.61</u></u>
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PEASE PUBLIC LIBRARY - BOARD OF TRUSTEES
FINANCIAL REPORTS - June 30, 2010

INVESTMENTS & BANK ACCOUNTS

	7/1/2009	6/30/2010	Change
Northway Bank			
Operating Account	\$626.64	\$14,318.99	\$13,692.35
Book Replacement	2,524.96	2,803.12	278.16
CD #11152469	27,187.88	17,547.29	-9,640.59
CD #11168721	17,324.75	17,842.04	517.29
 New Hampshire Public Deposit Trust	 44.51	 44.51	 0.00
 Meredith Village Savings Bank			
CD #88005326	11,434.04	0.00	-11,434.04
 Community Guaranty Savings Bank			
CD # 6116966	35,443.30	35,823.91	380.61
 TOTAL	<u>\$94,586.08</u>	<u>\$88,379.86</u>	<u>-\$6,206.22</u>

PEASE PUBLIC LIBRARY

STATISTICS

July 1, 2009 – June 30, 2010

COLLECTION

	ADULT	JUVENILE	TOTAL
Books owned July 1, 2009	18,664	11,973	30,637
Added by purchase 2009-2010	679	224	903
Added by gift 2009-2010	221	317	538
Discarded/lost 2009-2010	(398)	(180)	(578)
Books owned June 30, 2010	19,166	12,334	31,500

Audiobooks/CDs owned 7/1/09	1,075
Added by gift/purchase	91
Discarded/lost	(118)
Audiobooks/CDs owned 6/30/10	1,048

Videotapes/DVDs owned 7/1/09	2,539
Added by gift/purchase	335
Discarded/lost	(58)
Videotapes/DVDs owned 6/30/10	2,816

Subscriptions (magazines, newspapers)	86
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CIRCULATION

Materials loaned 7/1/09- 6/30/10	TOTAL 77,480
ADULT BOOKS	23,669
JUVENILE BOOKS	26,821
PERIODICALS	2,472
AUDIOVISUAL	24,518

OTHER SERVICES

Reference questions answered	4,264
Materials loaned to other libraries	1,085
Materials borrowed from other libraries	715

PATRON REGISTRATIONS

Resident adults	1,906
Resident juveniles	223
Temporary residents	108
High School	98
PSU Students	335
Non-Residents	<u>927</u>
TOTAL	3,597

**BUILDING AND CODE ENFORCEMENT
2010 ANNUAL REPORT**

Building Permits for 2010 trailed 2009 Permits by twenty-four at the time of this writing. Temper that total with the fact that there were eight new home construction starts this year versus half that number in '09. Commercial building along Tenney Mountain Highway has restarted – whether because of or in spite of the Lowe's decision at the NH Supreme Court (the Town – a named party in the suit – prevailed). There are two new commercial buildings complete and another Permitted and slated to break ground in the Spring. An additional commercial enterprise adjacent to Tenney Mtn Hwy has been approved by the Planning Board and is also slated for a Spring start, but has not filed a Building Permit Application as yet.

To all appearances, 2011 will start on a positive note for development.

ZONING VIOLATIONS 2010 BUILDING PERMITS 2010

Construction w/o Permit	4	Accessory Structures	20
Parking	7	Additions	14
Occupancy	1	Demolition	4
Signs	6	Driveways	3
Refuse Violations	7	Permit Extensions	2
Misc. Violations, Complaints, & Letters to Correct	5	Alterations	25
Junkyard	2	Fences	7
		Misc.	5
		Renovations	12
		Manufactured Housing	2
		New Construction	16
		Signage	39
		Roofing (change of mat'ls)	4
		<u>Plumbing / Electrical</u>	<u>2</u>
		Total Permits	155
		Total fees	\$16,264.43

The Town website (www.plymouth-nh.org) has all the information, forms and applications you need to start your building project, and as always we are available by phone (536-1731), email (landuse@plymouth-nh.org), or in person at Town Hall to answer any building or Zoning questions.

Respectfully Submitted,
Brian Murphy
Building Inspector / Code Enforcement Officer

On a personal note, I would like to thank all of my fellow citizens for their expressions of support and condolences on the recent passing of my wife, Christine. Chris was also involved with the Town, as a past member of the Planning Board and with the Young Ladies Library Association.

PLANNING BOARD

2010 ANNUAL REPORT

Planning Boards in New Hampshire operate under the auspices of **RSA 674:1 (Duties of the Planning Board)** and are optimally comprised of seven members including a selectmen's representative, and five alternate members. Their charge, as duly appointed or elected planning board members, is to help guide the development of the municipality under the town's Master Plan prescription. The Master Plan document is the blueprint for response to future municipal land use issues such as commercial and residential development, transportation congestion, natural resource conservation and other quality of life concerns. Planning boards are volunteers who donate their time and energy to ensuring that problematic issues which could easily unravel the fabric of a community are dealt with fairly, comprehensively and pro-actively under guidance from the Master Plan and the town's Zoning Ordinance.

Our Plymouth Planning Board typically meets the first and third Thursday of each month at 6:30 p.m. at the Town Hall. Work sessions are held on the first Thursday of the month to discuss planning issues of concern and items of interest within the planning process. Third Thursdays of the month are devoted to the public hearing review granting possible approval of land use applications such as subdivisions, site plan review and boundary line adjustments.

All Planning Board meetings are televised live and often run later on tape on Channel pbGOV-3 Public TV. All meetings are open to the public. The full text of the Zoning Ordinance, Site Plan Review Regulations, and Subdivision Regulations along with applications for Subdivision Review, Boundary Line Adjustments, and Site Plan Review are available on-line at www.plymouth-nh.org. In addition, copies of the Master Plan can be downloaded. Hard copies of all of this previously mentioned material are available at Town Hall for a nominal charge.

Notable projects before the Planning Board in 2010 include:

- Approval of Site Plan Review for the Pease Public Library addition.
- Final signoff on the Development Agreement for a CVS pharmacy at the corner of Highland Street and Tenney Mountain Highway.
- Successful approval of a Minor Subdivision and subsequent Site Plan Review for Tractor Supply LLC on Boulder Point Drive off Tenney Mountain Highway.
- Conceptual presentation (nonbinding) for a 16 unit elderly housing project on Fairgrounds Road.
- Resolution of previous litigation regarding a parcel on Tenney Mountain Highway in favor of the Town of Plymouth.

In 2010, the board reviewed a number of minor subdivisions, minor site plans and lot-line adjustments, with planner-provided input and analysis helping to facilitate the process. KVPartners of Manchester (Michael Vignale, PE), continued to provide engineering oversight on several complex planning applications to protect the interests of the Town and supply the Board with the appropriate information with which to make informed decisions.

Former Plymouth town planner Miriam Bader left the area with a family move to Washington, DC. She was most helpful creating a successful 'changing of the guard' when I officially took over the planner position in August. I would like to take this opportunity to thank her, our town administrator, my colleagues in various departments and those of you who have warmly welcomed me back to the North Country as your new community planner.

Current Members of the Planning Board:

John Krueckeberg –Chairman

Mike Ahern-Vice Chairman

Charlie Buhrman-BOS Representative

Rhonda Bishop

John Randlett

Bert Sutcliffe

Paul Wilson

Bob Dragon – Alternate

John Kelly- Alternate

Patrick Roach – Alternate

Daryl Browne-BOS Representative -Alternate

Respectfully submitted,
Sharon A. Penney
Plymouth Community Planner

ZONING BOARD OF ADJUSTMENT

2010 ANNUAL REPORT

The local Zoning Board of Adjustment (ZBA) in New Hampshire serves as the safety valve for successful integration of municipal zoning ordinances with landowner rights and responsibilities. Working in tandem with the Planning Board as a municipal regulatory entity under **RSA's 672-678**; the ZBA provides an opportunity for land use development *not* meeting the strict guidelines of the zoning ordinance to be granted possible relief from the ordinance on a case-by-case basis.

The Plymouth Zoning Board of Adjustment is scheduled to meet the first Tuesday of each month at 7:00 p.m. at Town Hall. All Zoning Board of Adjustment meetings are televised live and often run later on tape on Channel pbGOV-3 Public TV. All meetings are open to the public. The principal role of the Zoning Board of Adjustment is to review applications for zoning ordinance variances, special exceptions, equitable waivers of dimensional requirements and to hear appeals from the zoning decisions made by administrative officials. Successful approval of these requests to the ZBA can remove zoning impediments to land use development.

The full text of the Zoning Ordinance along with application forms for the Zoning Board of Adjustment is available on-line at www.plymouth-nh.org. Hard copies of this previously mentioned material are available at Town Hall for a nominal charge.

In 2010, the Zoning Board of Adjustments ruled on the following cases:

Variances: 2

Special Exceptions: 5

Rehearing Requests: 1

Administrative Appeal: 1

Re-hearings: 0

The Zoning Board of Adjustment is comprised of appointed citizen volunteers and optimally is comprised of five members with several alternate members, all of whom serve three-year terms.

Current Members of the Zoning Board of Adjustment:

Dick Lewis, Chairman

Richard (Dick) Piper, Vice Chairman

Mike Conklin

Neil McIver

Robin Peters

Alternates:

Howard Burnham

Freeman Plummer

Respectfully submitted,

Sharon A. Penney,

Plymouth Community Planner

CAPITAL PLANNING COMMITTEE

FOR FY 2011-2012

Continuing a practice begun in 1987 the Town of Plymouth Capital Planning Committee (Committee) has developed the latest revision to the Town's Capital Improvement Plan (CIP) for fiscal year 2011 – 2017. The CIP is one component of the Town's Master Plan and is annually revised by a subcommittee of the Planning Board. This subcommittee is comprised of volunteer citizen members and representatives from the Selectmen's Office, Advisory Budget Committee and Plymouth Planning Board. The updated CIP is one source of information used by the Advisory Budget Committee and Board of Selectmen to develop the Town's annual budget that is presented to voters at Town Meeting.

The Town's capital expenditures are those purchases or budget items of significant cost such as major equipment and replacement/maintenance of Town buildings. Also included in the plan are major infrastructure costs like construction and repairs to roads, bridges and sidewalks. Each year the Committee revises the CIP based on history of recent budgets and the projected expenses for the next six years. The Committee gathers information from the heads of the municipal departments, the Town offices and other community sources, and then updates the CIP to incorporate this new data.

The overall goal of the CIP is to forecast and sequence the needed expenditure of funds so that expenditures can be timed in such a way as to have a levelizing influence on the Town's tax rate. Another goal of the Committee is to minimize borrowing to acquire capital items, thereby preventing the added cost of interest on loans. The Committee advocates the use of capital reserve funds to accumulate the money for an item prior to its purchase/construction.

Again this year the Committee was able to make effective use of the 2004-compiled inventory of the Town's municipal assets to support its targeted goal for capital expenditures.

The format of the CIP spreadsheet again presents the proposals for each municipal department in the same order as they appear in the Town's budget. This arrangement makes it easier, especially for the Advisory Budget Committee and the Board of Selectmen, to work with the two documents. The section documenting the capital planning for a potential future Public Safety Complex follows the Police Department and the Fire & Ambulance Departments since ongoing planning includes the potential for housing both departments in the complex.

The Committee would like to expand its membership and welcomes new volunteers interested in helping with the planning of the Town's capital expenditures. The Committee conducts its work during the late fall in one early evening weekly meetings of one hour.

Respectively submitted for the Committee,
John Randlett

Capital Planning Committee Members:

John Randlett – Committee Chair
Paul Freitas
Fred Gould

Kathryn Beisiegel
Sharon Penney

		Project Cost (Capital Reserve) Goal \$	6/30/10 Accumulated Capital Reserve \$	last FY 2011		Upcoming FY 2012		2013	2014	2015	2016	2017
				Outlay \$	Reserve \$	Outlay \$	Reserve \$					
1	MUNICIPAL											
2	Selectmen's Office											
3	HVAC - Town Hall @ approx \$46,000	N/A	2,213		0							
4	Town Revaluation Updates	19,500/yr	40,914		19,500		19,500	19,500	19,500	19,500	19,500	19,500
5	PB Cam Equipment/Facilities		6,004		0							
6												
7	Dept Total		49,131	0	19,500	0	19,500	19,500	19,500	19,500	19,500	19,500
8												
9	Planning Department											
10	Master Plan Update	30,000 per 5 yrs	0					10,000	10,000			
11	Zoning Ordinance Rewrite	30,000 per 5 yrs	222					10,000	10,000	10,000	10,000	10,000
12												
13												
14	Dept Total		222	0	0	0	0	20,000	20,000	10,000	10,000	10,000
15												
16	Police Department											
17	Dispatch Equipment	N/A	130,708		0		10,000					
18	Police Vehicle Replacements - 3 (SUV's @ \$35,000 & Car's @ \$27,000)		343	27,000	0		0	27,000	27,000	27,000	27,000	27,000
19	Pickup Truck-Parking @ \$25,000	25,000	10,025	25,000	5,000		0	5,000	0	0	0	0
20	Building Maint/Repair/Replace	TBD	124,102				0					
21												
22	Dept Total	25,000	265,178	52,000	5,000	0	15,000	32,000	27,000	27,000	27,000	27,000
23												
24	Fire & Ambulance Department											
25	Defibrillators, 3 units @ \$20,500 each on 3 year replacement cycle	20,500	2,085	0				6,800	6,800	6,800	6,800	6,800
26	1991 Seagrave Ladder Truck Replacement	750,000	0		113,750		0	80,214	0	0	0	0
27	1987 Fire Engine Refurbishment	150,000	98,682	0	35,000		0					
28	1998 Smeal/Freightliner Fire Engine Replacement @ \$350,000	350,000	0		0			0	70,000	70,000	70,000	70,000
29	2001 Ambulance Replacement @ \$150,000 on 8 year replacement cycle	150,000	1,294	0				0	0	0	0	0

PLYMOUTH MUNICIPAL AND HIGHWAY SAFETY COMMITTEE
2010 ANNUAL REPORT

The committee met only once in 2010. The purpose of the February meeting was to discuss a PSU request to install new pedestrian warning devices for the Highland Street crosswalk by the Boyd Science Center.

PSU was working with an outside company to evaluate solar powered lights that were designed to activate when a pedestrian entered the cross walk. The lights were to be installed at no cost to the town.

Although the new lights were installed during the summer, installation issues have not allowed for full time proper activation. Thus a final evaluation of these lighting units will wait until the system is properly functioning.

Only two other concerns were brought before the committee in 2010.

The committee received a complaint about a street light on Foster Street. A resident was concerned because the light was aiming into a bedroom window. Plymouth Police evaluated the area and determined that the light could be turned off without compromising the safety of the residents in the area.

The other concern brought to the committee involved plantings in the Tucker traffic Island near the town center. Plant growth was reportedly obstructing the view of traffic. The Town Highway crew addressed this concern by trimming back some of the plantings.

The committee does not meet on a regular schedule but we will convene if our input is needed and at the request of the Select Board, Planning Board or other town committees.

Feel free to contact the committee chair, co-chair or the Town Hall if you have any items of concerns you would like us to address.

Respectfully submitted,

Tammy Hill, Chair
Chief Steve Temperino, Co-Chair
Ray Gosney (Sel. Rep.)
Chief Casino Clogston
Lloyd Berry
Frank Miller
Peter Furmanick
Scott Biederman
Don Stoppe

PLYMOUTH CONSERVATION COMMISSION
2010 ANNUAL REPORT

During 2009 the Conservation Commission continued its mission to oversee the various conservation areas within the Town of Plymouth. The major conservation areas are the 163 acre town owned Walter Newton Natural Area, the 100 acre Fauver Preserve conservation easement, the 1,000 acre Plymouth Mountain conservation easement, the 93 acre Tenney Mountain town owned conservation area, and the 65 acre Walter Texas Hill Ski Trails easement.

Selected 2010 activities are outlined below.

1. Trail maintenance: Hiking trail maintenance is an ongoing effort by the Commission. The trails in our conservation areas have proven to be quite popular with town residents and visitors as well who hike the trails and are a potential revenue source for town merchants. Thus the Commission works to ensure that our hiking trails represent an enjoyable outdoor experience for the hiking public. Our efforts involved trimming brush, removing blow downs, and establishing and repairing bridging over wet areas due to factors that include damage due to downed trees, to an especially wet spring and summer, and to vandalism. This year we had assistance from the Plymouth State University Geography Club. The students assisted with brush removal, the mounting of signs, and trail marking.
2. The removal of trash that has ranged from cans, bottles, bed springs, and general garbage, dumped in our conservation areas by thoughtless individuals, is an ongoing effort by Commission members.
3. Boundary monitoring is an important ongoing effort by the Commission. This effort ensures that any encroachment into conservation areas is identified and dealt with. Reblazing of boundary trees as needed is an important part of this effort.
4. The Commission has received several grants from the Ruth and Henry Walter fund to cover the cost of selected activities. These include the construction and installation of a gate at the Texas Hills Ski Trails easement and the development of a new brochure that covers the Walter Newton Natural Area and the Texas Hills Ski Trails easement.

As always the Commission encourages town residents to join our efforts to fulfill the goal of preserving the natural resources of the town and we thank the residents of the town for their ongoing support as we work on your behalf.

Respectfully submitted by the Commission,

Dominick Marocco, Chair
Paul Wilson

Gisela Estes
Paul Estes

Alan Davis
Stuart Crowell

Susan Swope
Lisa Doner

HEALTH OFFICER 2010 ANNUAL REPORT

We continue to be a partner in the Regional Coordination Center, a ten-town collaboration that plans for Public Health threats. The fact that we did not experience the same level of concern (I.E. H1N1.) this year allowed us more time to develop our plan, as well as exercise it.

We continue to monitor Eastern Equine Encephalitis (E.E.E.) and West Nile Virus (W.N.V.). and provide public education concerning prevention guidelines, and the effects of these diseases. The monitoring takes place throughout the community via trapping and testing of mosquitoes. Although there were no positive tests in Plymouth in 2010, there were in other parts of the State. The cost of this important Public health effort is shared equally by the Town of Plymouth, the Plymouth School District, and Plymouth State University.

We continue to monitor the health of the Pemigewasset River. Although this is not a designated beach, it does see quite a bit of usage by way of the boat launch, and the increased use of the Riverfront Park. In this case, we feel it is increasingly important to continue to test these waters. For information concerning the Baker River, please visit the website of the Baker River Watershed Association at www.bakerriverwatershed.org

The Crystal Spring continues to be a vital water source for many. The quality of this spring is tested on a quarterly basis. We have also proposed some improvements to this spring in the fiscal year 2012 Budget. I would like to thank Parks and Recreation Director Larry Gibson and his staff for maintaining the grounds at the Crystal Spring.

In 2010 we responded to the following health related issues:

Regional Coordination Council	22
Business	11
Child Care	5
D.E.S. Investigations	10
D.H.H.S. Damage Assessment	1
E.E.E.-W.N.V.	8
Food Service	6
Administrative	6
Local Emergency Operations Plan	2
Permit/Plan Review	4
Private Water Supply	13
Public Education-Mid State Health and P.R.H.S. Health Fair	2
Public Health-Animals	2
Public Health Survey	1
Refuse	11
Rental Property	16
Residential	15
River Quality	2

HEALTH OFFICER
2010 ANNUAL REPORT - Continued

School Inspections	1
Septic Systems	5
<u>Training-C.A.D.Y. Summit/Webinar/Roundtable</u>	<u>3</u>
Total	146

If you should have any questions or concerns, please do not hesitate to contact me at the Plymouth Fire Department at 536-1253, or Deputy Health Officer Brian Murphy at the Town Office at 536-1731, extension 112.

Respectfully submitted,
Tom Morrison
Deputy Fire Chief

**Protect Your Family
Test Your Well**

**Common Health Related Contaminants
In NH Wells**

Radon

Uranium

Gross Alpha

Radium

Lead/Copper

Arsenic

Fluoride

Bacteria

Nitrate/Nitrite

and other contaminants

Please see the document below for further information:

www.des.nh.gov/organization/divisions/water/dwgb/well_testing/documents/well_testing.pdf

The Spanish version is available at:

http://des.nh.gov/organization/divisions/water/dwgb/well_testing/documents/pozosartesianos.pdf

REPORT TO THE PEOPLE COUNCIL DISTRICT ONE
BY RAYMOND S. BURTON, COUNCILOR DISTRICT ONE



Raymond S. Burton

338 River Road
Bath, NH 03740
Tel (603) 747-3662
Car Phone (603) 481-0863
E-mail: ray.burton@myfairpoint.net

*Executive Councilor
District One*

Writing this report to the citizens of District One is always an interesting undertaking to try to condense on one page a quick look at where your NH State government might be headed in 2011 and the years ahead.

There have been significant changes in the membership of the Legislature and Executive Council at the NH State House. This coupled with a serious lack of money to accomplish basic needs as currently being delivered will certainly present challenges for NH House and Senate members. My suggestion is to stay in close touch with your local Senators and House Members. To find your local State Senator and House Members go to: <http://gencourt.state.nh.us/house/members/wml.aspx> Another good source for information is your local library or Town/City Clerks Office.

This is the planning year for the 10 year transportation plan. Highway, rail, aviation, and public transportation projects are all a part of the hearing process that the five Executive Council members will be holding. Hearings are held in each of our Districts. Local information from the area regional planning commissions is key to having successful projects included in the proposed plan which is delivered by law to the Governors desk by December 15, 2011 and then by law to the NH House and Senate by January 2012.

I cannot emphasize enough the urging of local citizens to volunteer for the dozens of volunteer boards and commissions which the Governor and Council are required to find individuals to serve on. For a list of those commissions go to: <http://www.sos.nh.gov/redbook/index.htm>. If you are interested in serving send your letter of interest and resume to Jennifer Kuzma, Governors Office, 107 North Main St., Concord, NH 03301. Tel: 603 271-2121.

There are three District Health Councils in District One that meet 3 times a year to hear directly from the Commissioner of Health and Human Services. If you are interested in being added to this list send your email address to me at ray.burton@myfairpoint.net.

As always, my office has a supply of NH Constitutions, official tourist maps and other information about the Executive Council. I am always available to speak with local groups.

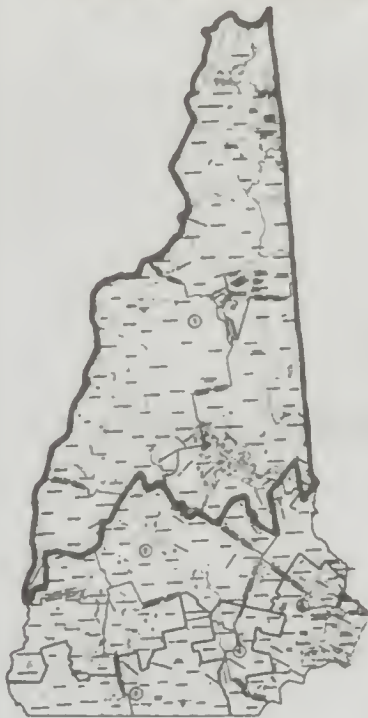
It is an honor to represent your region.

COOS COUNTY:

Berlin, Carroll, Clarksville,
Colebrook, Columbia, Dalton,
Dixville, Dummer, Errol,
Gorham, Jefferson, Lancaster,
Milan, Millsfield, Northumberland,
Pittsburg, Randolph, Shelburne,
Stewartstown, Stark, Stratford,
Whitefield

SULLIVAN COUNTY:

Charlestown, Claremont, Cornish,
Croydon, Grantham, Newport
Plainfield, Springfield, Sunapee



Towns in Council District #1

CARROLL COUNTY:

Albany, Bartlett,
Chatham, Conway, Eaton,
Effingham, Freedom, Hart's Loc.,
Jackson, Madison, Moultonborough,
Ossipee, Sandwich, Tamworth,
Tuftonboro, Wakefield, Wolfeboro,

GRAFTON COUNTY:

Alexandria, Ashland, Bath,
Benton, Bethlehem, Bridgewater,
Bristol, Campton, Canaan,
Dorchester, Easton, Ellsworth,
Enfield, Franconia, Grafton,
Groton, Hanover, Haverhill,
Hebron, Holderness, Landaff,
Lebanon, Lincoln, Lisbon,
Livermore, Littleton, Lyman,
Lyme, Monroe, Orange, Orford,
Piermont, Plymouth, Rumney,
Sugar Hill, Thornton, Warren,
Waterville Valley, Wentworth,
Woodstock

BELKNAP COUNTY:

Alton, Belmont, Center Harbor,
Gilford, Laconia, Meredith,
New Hampton, Sanbornton, Tilton

PLYMOUTH SAFETY BUILDING COMMITTEE

2010 ANNUAL REPORT

The Public Safety Building Committee was appointed by the Plymouth Select Board after the narrow defeat at the 2010 Town Meeting of a proposal to fund a combined public safety facility at 334 Main Street. The committee met weekly between 26 May and 1 December 2010. Its mission was:

“To develop a plan for the Plymouth Fire Department and Police Department that will provide them with adequate facilities to meet their present and future requirements. This includes site selection, building concept, engineer/architect liaison, and preparation of draft warrant article(s) for consideration by the voters at Town Meeting in 2011, with Select Board approval and scheduled Public Hearings and Informational Meetings as needed and required by law.”

We held true to our “fresh start” commitment to leave no stone unturned and “to explore anew every possible solution/location for our emergency services.” We evaluated over 30 identified possible site solutions. A sixteen point matrix was crafted to ensure even-handed methodology would be applied to all considered properties and program designs: Overall development costs, Program (design) fit, Utilities, Access/Traffic, Capacity to expand, Fire zone, Tax impact, Public access, Town center enhancement, Neighborhood compatibility, Geotechnical characteristics, Topographical characteristics, Environmental characteristics, Brownfield/Underutilized site considerations, Response obstacles/Security, and Green/Sustainable opportunity. A preliminary assessment of sites based on the criteria of Program fit (lot size and configuration), Access/Traffic, and Response Obstacles/Security was initially applied to narrow the focus of the Committee in further deliberations.

In the end, the Committee recommended for consideration by the Select Board six (6) possible solutions to the Town’s public safety needs, each of which falls well below the cost of the 2010 proposal (\$7,216,970 when adjusted for current costs), and each of which can be regarded as reasonable alternatives to continued operation of the decaying structures in which public safety departments are currently housed. The final options involved buildings on two primary sites, 334 Main St. and 42 Highland St., with possible adjacent property acquisition for some solutions. More details are available at the Town Hall or the Town web site.

The Committee remains at the service of the Select Board to assist in moving the proposal(s) forward for consideration by the voters of Plymouth at our Town Meeting.

Respectfully submitted,

Tim Keefe, Chairperson
Mary Crowley
John Kelly
Peter Bolton
Art Cote
Dick Piper
Ray Gosney, Select Board Rep.
Butch Cushing, Select Board Alt.

Update on the Transition to a Digital Facility

As of this report, all pbCAM camcorders record to digital file format since the purchase of DV recorders earlier this year. One camcorder records to a compact flash card in MPEG-2 file format that is compatible with our playback server, meaning the files can be uploaded directly as soon as a meeting is complete. Through combined use of this recorder and the playback server's overlay and slide playback features, pbCAM has streamlined single-camera recording of remote meetings to save time and money and reduce the time between recording and scheduled playback. This was the last step in pbCAM's transition to a fully digital facility.

Construction Report

Construction has begun on the new pbCAM facility as part of the Pease Public Library expansion project. This new facility will include approximately 600 square feet of production space including a new pbCAM office, a combined studio/master control room, and a small production studio space that can also function as an emergency broadcasting space. The new pbCAM facility will be located in the lower level under the new children's section of the library. The new entrance will include a stairway and elevator that lead directly to this area making access to pbCAM easier and non-disruptive to library patrons, as well as more accessible.

Programming and Bulletin Boards

While the videographer stipend has proved extremely successful in expanding pbCAM coverage of local meetings, keeping trained people in the pool of available help remains a challenge. The incentive for people to sign up to cover meetings is present, but in the case of live cablecasts from Town Hall, the workload can be intimidating for someone who is not employed to produce the meetings. Live meetings are now streamed live through Ustream and are simultaneously recorded to an archive on Ustream for later on-demand viewing. These web recordings are also now used as the source for meeting minute transcriptions, which saves the Town the cost of burning the meeting to DVD and sending them via mail for transcription.

The bulletin boards on both channels remain easy to manage on the new playback server, especially with the use of the slide expiration feature. The PSU Meteorology forecast slides are currently out of the rotation while the computer specifically designed to provide those slides is awaiting repair at PSU Meteorology.

Town Hall Equipment Upgrade

In preparation for the new studio and as part of the process to simplify the meeting cablecast and production process, the older production gear in Town Hall has been replaced with a brand new Tricaster Broadcast. This new piece of equipment handles all of the same production features and more in a more compact piece of equipment. It has expanded the number of camera, video, and audio inputs available for meeting produc-

PEMI-BAKER COMMUNITY ACCESS MEDIA
2010 ANNUAL REPORT - Continued

tion, as well as offered us more and newer options for video and audio output. The production quality has improved significantly and the overall meeting production process has been simplified. The Tricaster Broadcast is the same equipment planned for the pbCAM studio so we have built in redundancy in case one piece needs to be sent out for repair. This equipment is designed to be portable so little effort would be required to share a unit between both locations until both are back to fully functional during a repair or replacement situation.

Future Development

The complexity of producing meetings at Town Hall has been partly resolved by the Town Hall equipment upgrade. The proposed budget for the 2011-2012 fiscal year includes shifting the GAMO stipend into a combined pbCAM operating budget, which includes wages for a part-time Government Access Coordinator. If pbCAM is to expand to include other towns, a Government Access Coordinator would be essential, and funding provided from those towns would help support the growth of this position to coordinate the fair access of all involved towns to pbGOV-3, the government access channel. The combination of pbCAM's two line items into a single operating budget line affords pbCAM the opportunity to make this staffing increase without a funding increase. The new Government Access Coordinator position, if approved by the voters and Selectboard, will replace the GAMO option and provide stable, trained meeting coverage and position pbCAM to make the new studio facility more available to the community and to welcome inclusion of our neighboring towns.

Thanks

Volunteers who deserve many thanks include Jeff Belyea, Gusti Buhrman, Rick Giard, Andy Kniskern, Wally Stuart, and PSU meteorology students. The staff, volunteers, trustees, and building committee of Pease Public Library deserve special praise for all time and resources they contributed to pbCAM. The Selectboard, Town Administrator, and office staff have been extraordinarily supportive.

Submitted by,
Jamie Capach
Executive Director
Pemi-Baker Community Access Media

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

This past fire season had a slightly lower number of fires, as well as lower number of acres burned than the 5 year average. What made this fire season somewhat unusual was that it lasted most of the summer. New Hampshire typically has a fairly active spring fire season and then the summer rains tend to dampen fire activity later in the season. This year virtually all areas of the state had fires throughout the summer due to the periodic dry spells throughout the season. As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire damage days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The tower's fire spotting was supplemented by contracted aircraft and the NH Civil Air Patrol when the fire danger was especially high. The largest fire for the season was 10.3 acre fire in Charlestown. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels inter-mix. Several of the fires during the 2010 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

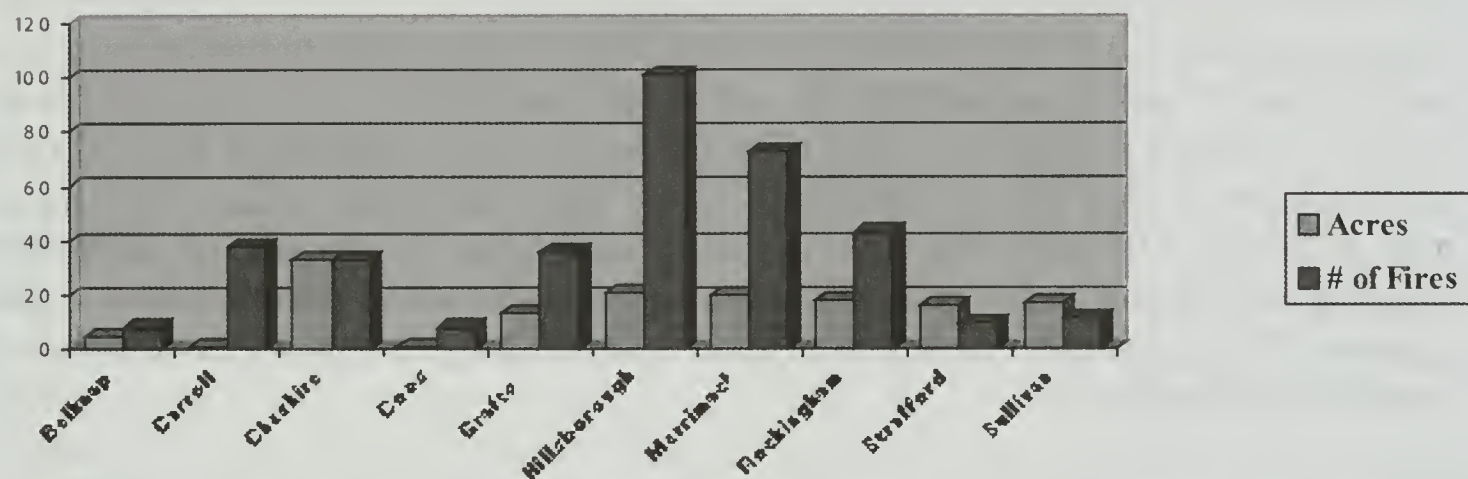
2010 REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER FIRE STATISTICS

(All fires reported as of November 2010)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS

County	Acres	# of Fires
Belknap	5	8
Carroll	1	38
Cheshire	33	33
Coos	1	8
Grafton	13	36
Hillsborough	21	101
Merrimack	20	73
Rockingham	18	43
Strafford	16	9
Sullivan	17	11



CAUSES OF FIRES REPORTED

	Total Fires	Total Acres
Arson	3	2010 360 145
Debris	146	2009 334 173
Campfire	35	2008 455 175
Children	13	2007 437 212
Smoking	13	2006 500 473
Railroad	0	
Equipment	18	
Lightning	4	
Misc.*	128	(*Misc.: power lines, fireworks, electric fences, etc.)

ONLY YOU CAN PREVENT WILDLAND FIRE

PEMIGEWASSET RIVER LOCAL ADVISORY COMMITTEE
2010 ANNUAL REPORT

PRLAC is one of 16 Local Advisory Committees working on designated rivers around the state. Two new LAC's are expected to be approved by the legislature in 2011. This is a pretty strong indication that an increasing number of river towns recognize their river as a valuable resource, and wish to organize to protect it.

Our bi-weekly monitoring of water quality (9 sites from April to September) did not identify any problems that would impact the Pemi's status as a Class B river (safe for swimming, fishing, and variety of recreational activities). In addition, PRLAC members reviewed seven permit applications for development activities affecting the 250' protected area of Pemi shoreland – most of them on-site. The federal Clean Water Act requires the State of NH to submit water quality readings on all surface water. In all of these activities we act as a volunteer resource to the NH Department of Environmental Services who, with their limited resources, cannot adequately satisfy all these requirements

In October we requested input from citizens of all corridor communities to a Pemigewasset River Corridor Survey. The survey questionnaire was available both online and at town offices and libraries. We are interested in how you use the river, how you view its importance to the community, and what you perceive as threats to its scenic natural shoreland and future water quality. The response to date has been encouraging and we plan to put out a preliminary report on results by year end. Once digested, your input will form the basis for a new 10 year Pemi River Management Plan. These project activities are funded thru grants procured by the Lakes Region Planning Commission who provides administrative and technical assistance to PRLAC. In addition to our ongoing activities of water quality monitoring and shoreland permit reviews, the development of an updated management plan will be the primary focus of our volunteer members through 2011.

We have representatives from most of the towns from Thornton to Bristol. We meet the last Tuesday of most months on the campus of PSU. Call Max Stamp, 711-8223 for details if you are interested in attending.

Max Stamp, PRLAC Chair
11/30/10

NEWFOUND LAKE REGION ASSOCIATION
2010 ANNUAL REPORT

Newfound Land Conservation Partnership

The Newfound Land Conservation Partnership has successfully completed its first two land conservation projects in 2010!

300 acres have been conserved along Patton Brook in Alexandria with conservation easements donated to the Lakes Region Conservation Trust by the Tuthill and Humphries families. Larry Caperton has placed a conservation easement on 140 acres, also with LRCT, west of Camp Pasquaney in Hebron . This easement abuts previously conserved land belonging to NH Audubon and New England Forestry Foundation.

The NLCP will continue to offer workshops and field trips in 2011, and is available to speak with local landowners interested in learning more about options for conserving their lands.

L & W Committee members are:

Pete Carey, Chair
NLRA liaison, Vin Broderick
Kate Barrett
Dick Beyer
Mark Coulson
Mason Westfall
Jon Martin
Roger Larochelle
Lisa Rixen
Lee Webster

and representatives of the Lakes Region Conservation Trust and the Society for the Protection of NH Forests.

Contact Martha Twombly, volunteer coordinator at 744-6332, or visit www.newfound-lake.org/programs/conservation.



Grafton County Senior Citizens Council, Inc.
P.O. Box 433
Lebanon, NH
03766-0433

Phone: 603-448-4897
Fax: 603-448-3906
Web site: www.gescc.org

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. ANNUAL REPORT 2010

Programs

Horse Meadow Senior Center
(N. Haverhill 787-2539)

Linwood Area Senior Services
(Lincoln 745-4705)

Littleton Area Senior Center
(Littleton 444-6050)

Mascoma Area Senior Center
(Canaan 523-4333)

Newfound Area Senior Services
(Bristol 744-8395)

Orford Area Senior Services
(Orford 353-9107)

Plymouth Regional Senior Center
(Plymouth 536-1204)

Upper Valley Senior Center
(Lebanon 448-4213)

Sponsoring

RSVP & The Volunteer Center
(toll-free 1-877-711-7787)

ServiceLink of Grafton County
(toll-free 1-866-634-9412)

Adult In-Home Care (Lebanon 448-4897; Haverhill 787-2539)

*Grafton County Senior Citizens Council, Inc.
is an equal opportunity provider.*

2010-2011 Board of Directors

Jim Varnum, Etna, *President*

Jenny Littlewood, Orford, *Vice President*

Pete Moseley, Lebanon, *Treasurer*

Dr. Thomas S. Brown, Lebanon, *Secretary*

Ralph Akins, Lebanon

Rich Crocker, Plymouth

Rev. Gail Dimick, Orford

James D. "Pepper" Enderson, Littleton

Clark Griffiths, Lebanon

Dick Jaeger, Orange

Mike McKinney, Bristol

Caroline Moore, Dartmouth Centers for Health and Aging, Lebanon

Jay Polimeno, North Woodstock

Emily Sands, Meriden

Molly Scheu, Hanover

S. Arnold Shields, Piermont

Frank Stiegler, Haverhill

Roberta Berner, *Executive Director*

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our communities' older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln; operates adult in-home care from offices in Lebanon and Haverhill; and sponsors the Grafton County ServiceLink Resource Center and RSVP and the Volunteer Center. Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, community dining programs, transportation, counseling, elder care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2010, 575 older residents of Plymouth were served by one or more of the Council's programs offered through the Plymouth Regional Senior Center and 81 Plymouth residents were assisted by ServiceLink:

- Older adults from Plymouth enjoyed 7,113 balanced meals in the company of friends in the Plymouth center's dining room.
- They received 9,813 hot, nourishing meals delivered to their homes by caring volunteers.
- Plymouth residents were transported to health care providers or other community resources on 5,669 occasions by our lift-equipped buses.
- They received assistance with problems, crises or issues of long-term care through 953 visits with a trained outreach worker and 265 contacts with ServiceLink.
- Plymouth's elderly citizens also volunteered to put their talents and skills to work for a better community through 4,612 hours of volunteer service.

The cost to provide Council services for Plymouth residents in 2010 was \$222,634.43.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even critical.

Grafton County Senior Citizens Council very much appreciates Plymouth's support for programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner, Executive Director

A United Way Agency providing community-based services for older adults



Respect Advocacy Integrity Stewardship Excellence

January 13, 2011

To the Residents of Plymouth:

Thank You for Supporting Genesis Behavioral Health!

The appropriation we received from the Town of Plymouth's 2010 budget helped us to support the cost of providing emergency mental health care to the residents of your town.

During Fiscal Year 2010 (July 1, 2009 to June 30, 2010), a total of **189 Plymouth residents** came to Genesis Behavioral Health seeking help for their mental health problems. The age breakdown is as follows:

Age Range	Number of Clients
Ages 1 – 17	29
Ages 18 – 59	147
Age 60 and over	13

We provided Emergency Services to **25 Plymouth residents** in Fiscal Year 2010.

The mission of Genesis Behavioral Health is to provide direct services that enhance the emotional and mental health of our communities. We work with children, families, adults and older adults to help them recover from mental illness. Improving one's mental health benefits not only the individual, but the community in which they live.

Genesis Behavioral Health provides a variety of medically necessary services that help people with mental illness increase their participation in the community. Mental health treatment helps people foster fulfilling, strong relationships, maintain stable employment and contribute to the good of the community. We work with your police and fire departments, as well as local hospitals, to provide Emergency Services twenty-four hours a day, seven days a week, to **any resident of Plymouth** experiencing a mental health crisis.

Community matters in community mental health. Support from the Town of Plymouth is an essential component of our funding and is critical to our Emergency Services program. The services provided by Genesis Behavioral Health improved the quality of life for 3,318 individuals in our region in Fiscal Year 2010. On behalf of all of them, we thank you.

Sincerely,

A handwritten signature in cursive script that reads "Margaret M. Pritchard".

Margaret M. Pritchard
Executive Director

PEMI-BAKER HOME HEALTH & HOSPICE/AQUATIC & WELLNESS CENTER
2010 ANNUAL REPORT

Mission Statement: At Pemi-Baker Home Health & Hospice our Mission is to provide quality home care, wellness programs, aqua therapy and hospice services.

Organization Charter/Purpose: Improve the health and wellbeing of the community by providing excellence in health care services through outreach, in-home and facility based programming.

Pemi-Baker Home Health & Hospice*Wellness & Aquatic Center has been providing health care services for forty-three years, working collaboratively to meet the healthcare needs of the community. These services provide a safety net to the people and families in the town of Plymouth, supporting them in their own homes as they deal with health issues.

Programs:

Hospice -A philosophy of care that focuses on the whole person and the quality rather than length of life through interdisciplinary support for the client and their loved ones. The goal of hospice is to facilitate a good death experience by redefining hope.

Homecare - There is no place like home! People want to stay at home as they age or recover from an illness, injury, or surgery; they want choice and control over their everyday decisions and healthcare decisions are no exception. Our services include: Post Surgical, Return home from Skilled Rehab, Geriatric, Newborn Nursing Assessment, Obstetric/Pediatric Nursing, Homemaker Services, and Home Intravenous Infusion.

Community Outreach Programs - Blood pressure clinics, foot care clinics, health education programs, home safety assessments, and wellness programs.

Outpatient Therapy – Advance the values of rehabilitation and wellness through high quality, experienced clinicians in client centered environment, by offering diverse, cutting edge programs and services that optimize health.

Physical Therapy
Occupational Therapy
Speech Therapy

Wellness Programs –Investing in wellness optimizes health, productivity, and a sense of wellbeing.

We appreciate and thank you for your ongoing loyal support of our services and our staff.

Respectfully Submitted,

Chandra Engelbert
Chandra Engelbert, RN, BSN, MBA
Executive Director

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Plymouth, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Plymouth, as of and for the year ended June 30, 2010, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of Town of Plymouth's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Plymouth, as of June 30, 2010, and the respective changes in financial position and, where applicable, cash flows thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and budgetary comparison information on pages 6 through 21 and 49 through 54, are not a required part of the basic financial statements but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Plymouth's basic financial statements. The combining non-major funds financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. The combining nonmajor funds financial statements have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

Grzelak and Company, P.C., CPA's
Laconia, New Hampshire

February 10, 2011

PLYMOUTH MUNICIPAL AIRPORT REPORT

The Airport applied for and received a grant from the State to assist in the repair of the drainage system that had badly deteriorated over the last 50 years. The NH Department of Transportation Aviation Division gave us the service of their engineering department to design a repair plan. The grant, plus a generous donation from a group of pilots allowed us to completely replace the failed system.

The drainage system failure had been the major factor in the degradation of the turf on the runway. The University of New Hampshire in conjunction with the Grafton County Extension Service consulted with us and designed a comprehensive turf recovery and management program that we will implement in calendar 2011.

The Plymouth Municipal Airport has undergone significant improvement during two thousand and ten. The community of pilots has made remarkable volunteer contributions to the airport facility in terms of interior renovations, equipment, furniture, and runway maintenance. All have been working toward the common goal of having a comfortable congenial airport.

The airport is host to several groups such as Granite State Powered Parachutes, Yankee Rotors Popular Rotorcraft Association and The Plymouth Flying Club. The Retired Delta pilots reunion fly-ins hosted by Bill Grady were well attended. These groups and events generate much enthusiasm for general aviation and the Plymouth Municipal Airport.

Submitted by:

Frederick Gould, Chair Airport Committee
Colin McIver, Airport Manager

PLYMOUTH ENERGY COMMITTEE REPORT

2010 ANNUAL REPORT

The Plymouth Energy Commission was established by Plymouth voters at the 2010 Town Meeting and organized at an initial Commission meeting on May 26, 2010. Five (5) members and three (3) alternates were appointed by the Board of Selectmen to serve in staggered 3-year terms. The Energy Commission replaces the Plymouth Energy Committee, which operated from 2007 to 2010. The purpose of the Energy Commission is to assist the Town of Plymouth, its Board of Selectmen, and its citizens to reduce energy use and consumption by promoting energy conservation, energy efficiency and renewable energy within municipal buildings, by educating and supporting residents and businesses to engage in sustainable and renewable energy practices, and by seeking and obtaining available federal, state and foundation funding to achieve its purposes. The Commission meets on the fourth Wednesday of each month at Town Hall at 6:00 PM. All Commission meetings are open to the public.

In addition to its successful establishment at Town Meeting, highlights of the Commission's initiatives during 2010 include: applying for and obtaining funding from the U.S. Department of Energy and the New Hampshire Office of Energy and Planning through the Energy Efficiency and Conservation Block Grant (EECBG) program to undertake energy audits, energy reduction projects and renewable energy projects in governmental buildings in Plymouth, including commercial solar photovoltaic (PV) power arrays on the Pease Public Library and the Plymouth Elementary School; as part of the Office of Energy and Planning's "Beacon Communities Project," obtaining funding through the U.S. Department of Energy's "Better Buildings" program to begin a voluntary, community-wide effort to reduce Plymouth's overall energy costs through commercial and residential weatherization and energy-efficiency projects; and working in conjunction with the Plymouth Area Renewable Energy Initiative (PAREI) to establish the Plymouth Energy Reduction Council (PERC), a working group of citizens, contractors, financial institutions, economic development agencies, realtors, appraisers, the Chamber of Commerce, and local business people who provide community guidance to the Energy Commission in the development and implementation of the "Better Buildings" / Beacon Communities projects.

For more information, see http://nhenergy.org/index.php?title=Town_of_Plymouth.

Respectfully submitted,

PLYMOUTH ENERGY COMMISSION

Paul Phillips, Chair

Madeline McElaney, Vice Chair

Eric D'Aleo, Secretary

Steve Whitman, Treasurer

Steve Kahl, Member

David Lorman, Alternate

Larry Mauchly, Alternate

Patrice Scott, Alternate

Ray Gosney, Board of Selectmen, *Ex Officio*

NEW HAMPSHIRE HUMANE SOCIETY

The New Hampshire Humane Society (NHHS) has been taking in, caring for, and adopting animals since 1900. NHHS is a private 501(c) 3 charity where support only comes from donations from the public and with contracts for services as with the Town of Plymouth. We receive absolutely **no** federal, government or other humane society money. In 2010, the NHHS was proud that over 964 animals were placed in warm loving homes. NHHS serviced 32 animals for the Town of Plymouth (as of 11/30/2010).

Every animal that comes through our doors receives full medical and behavioral evaluation, spay/neuter services, vaccinations, parasite control, and micro-chipping prior to placement in their forever home. No animal is ever euthanized due to lack of space or time. We offer the residents of Plymouth an alternative to releasing their animals in the street when they no longer can care for them. Your Animal Control Offices and Police have the ability to drop off strays 24 hours a day, 7 days a week.

We offer a pet food pantry to the public when they cannot afford to feed their beloved pets. No questions are asked and no forms are required to avoid making those less fortunate feel ashamed to ask for help. Additionally, we offer a low cost spay/neuter program for privately owned pets which reduces the countless litters of kittens and puppies which over populate all shelters in New Hampshire. NHHS has been working with local citizens in select areas to reduce the number of reproducing feral cat colonies by spaying and neutering them.

The total number of animals brought to the New Hampshire Humane Society from Plymouth during 2010 along with the numbers we service from other communities in the Lakes Region is found below:

Animals	Town of Plymouth	Other Towns Serviced
Dogs & Puppies	10	404
Cats & Kittens	22	754
Other Small Animals	0	6
Cruelty Cases	0	7

The NHHS looks forward to our continued partnership with the Town of Plymouth in 2011.

Respectfully Submitted,

Mary G. Di Maria
Executive Director
603-524-3252, ext 301
www.nhhumane.org



NH HUMANE SOCIETY
L a c o n n e • N e w H a m p s h i r e

"The greatness of a nation can be judged by the way its animals are treated." Gandhi

PLYMOUTH HISTORICAL SOCIETY

2010 ANNUAL REPORT

The Plymouth Historical Society (PHS) had a busy year in 2010. For the first time the museum stayed open all year, and surprisingly we had more visitors during our usual “off-season” than we did during our May–November season (73 vs. 62). We welcomed neighbors as well as visitors from across the country and around the world. We also had a visit from local Cub Scouts and hosted a PSU Museum Studies class for four sessions. We accepted new items for our collection, answered inquiries, and sold books and post cards reflecting Plymouth’s past.

With grants from the New Hampshire Humanities Council, PHS partnered with Pease Public Library and hosted six presentations on a variety of topics including gravestones and cemeteries, the Great Sheep Boom, and the New England town. We were also “visited” by Emily Dickinson and early-nineteenth-century Chief Justice John Marshall through living history presentations. In all, nearly 450 people attended. Presentations were planned well in advance, affording us the opportunity to produce a booklet, *Timeline*, promoting our events. An increased list of email contacts (from 26 to 52), also aided in getting the word out about our presentations.

The Society has also started a new series entitled “A Night for Reminiscing”. People were invited to come and share their memories around a pre-determined topic. Ross Deachman jogged our memory (with the help of photographs and mementos) and the lively gatherings were digitally recorded to broadcast on local cable as well as to save for posterity. To date we have done an evening on Plymouth’s restaurants and another on gas stations and garages. They were very successful—both in information gleaned and enjoyment of participants. We will be continuing the series in the coming year.

In 2010, PHS revamped the Heritage Trail map. It now includes photos of some of the historic buildings no longer standing on the sites noted. It was sponsored by local businesses and individuals and has been distributed around town at businesses, lodging establishments, at the Plymouth Chamber of Commerce Welcome Center and is available at the museum.

There are ongoing research projects, both in general interest as well as working on a comprehensive list of Plymouth veterans from all wars. John Woods is compiling the list and Bernie Hughes is working on biographical information.

The upcoming year will only get busier. In 2013 Plymouth will be celebrating its semiquincentennial—250th anniversary. With this milestone on the horizon, the days are passing much too quickly. There are many ideas for celebrating the event and it will take many hearts and hands to make it happen. We invite all interested parties to contact PHS and find out how they can become a part of the celebration. We are still trying to put together a committee to develop the framework and make plans for funding and volunteers. One of the projects will be a companion book to Eva Speare’s *Twenty Decades in Plymouth*, published for Plymouth’s bicentennial. If you have suggestions for highlights of the past fifty years (especially if you have photos to accompany those highlights!) please contact us at: PlymouthHistoricalSociety@roadrunner.com or call 536-2337.

During the months of December 2010 and January 2011 Pease Public Library had an annex in the Plymouth Historical Museum while the library building was closed for renovations. As many people had not been in the Daniel Webster Courthouse since it served as the library, it was a fun time to revisit and see some of the PHS collection as well.

We invite all those interested to attend our presentations, to share your memories at Reminiscing nights, and to support us in collecting, preserving and sharing what is special about the town of Plymouth.

Respectfully submitted,

Lisa Lundari
President, Plymouth Historical Society

Plymouth Historical Museum • Court Street (Behind Town Hall)
PO Box 603 • Plymouth, NH 03264 • 536-2337

Advancing Youth Safety and Success in the Town of Plymouth!

On behalf of Communities for Alcohol- and Drug-free Youth, I would like to express our deep appreciation to the citizens of Plymouth and the Plymouth Selectboard for your 2010 appropriation to substance abuse prevention. We often say that “Prevention is Everyone’s Business” because it is a shared mission and it would be impossible to fulfill our charge without the active support of the Plymouth community—we are truly better together!

Substance abuse is a serious health and safety risk for our children and community. Every day Plymouth youth make a choice—a choice to use or not use alcohol, tobacco, and other drugs. Since our formation in 1999, CADY has been working diligently to reverse illegal drug trends by collaborating with law enforcement, parents, schools, and our youth to prevent and reduce the dangerous consequences associated with substance abuse, as well as delinquency. We know that Prevention is one of the most important, cost effective practices to addressing the substance abuse problem—an ounce of prevention is still worth a pound of cure!

Last year we adopted a renewed determination to rise above the reality of tough times. Nationally there has been a reversal in the downward trend of illegal drug use; unfortunately, this is true on the local level as well. In Fiscal Year 2010, CADY saw the demand for services increase while State funding significantly decreased. As of July 1, 2010 we experienced a 33% cut to our organizational budget—this harsh new reality forced a re-examination of all systems, services and programs (we had to cut three programs), and the implementation of new fundraisers and “penny pinching” cost containment measures. Our goal for 2011 is to prevent further losses to our youth in the way of programming.

While it has definitely been a challenging year, we worked even harder and celebrated many successes. Some examples of accomplishments include: increased collaboration with our partners and 2010 volunteerism was at an all-time high — 5,383 volunteer hours were contributed by caring community members—this expanded our capacity to deliver high quality youth programming and stretch the shrinking dollar—now that’s prevention in action; 14 youth offenders from Plymouth made accountability to victims of juvenile crime through the Restorative Justice Court Diversion Program; the TAP (Teen Assessment Project Survey) was administered to 196 Plymouth youth; all youth programming exceeded enrollment capacity, including the Launch Youth Entrepreneurship Program which provided skill building and summer employment to 11 Plymouth teens; three youth conferences and 15 regional trainings were offered; we partnered with the Plymouth Police Department on two Prescription Drug Abuse forums and a Prescription Drug “Take Back” initiative; we implemented two new fundraisers (a Mini Golf Tournament and the “Connections for Kids” Raffle); and outreach efforts doubled over last year, including monthly articles featured in school newsletters and the *CADY Corner* published in the Record Enterprise. These accomplishments are attributed to strong leadership from our Board of Directors and dedicated staff, commitment of our many volunteers who continue to make a big difference in the lives of so many youth, teamwork, a sharper focus on sustainability, and our caring community.

CADY ANNUAL REPORT – 2010

Through our programs, CADY has successfully promoted healthy environments and promising futures for hundreds of Plymouth youth and families.

If we can continue to build youth resiliency and prevent many of the problems that arise as a result of underage drinking and drug abuse, such as academic failure and out-of-district placements, assault, vandalism, unsafe sex, drunk driving, suicide attempts, and addiction, we will avoid tremendous pain to families and unbearable costs to communities. The bottom line is—Prevention is the single most powerful and cost effective strategy in reducing these risks—it simply requires a collective commitment to the common message, “drug abuse by children is unhealthy, unsafe, and unacceptable” — and most importantly we need parent involvement and community action. CADY’s number one priority is the safety of our children and that begins with protecting them from the harms of illegal substances. Each year we are more committed to our Plymouth partnership and look forward to providing reliable information, community education, skill-building, and collaboration for a strong and healthy community. Thank you Plymouth for investing in youth safety and for being part of the solution!

Sincerely,
Deb Naro
CADY Executive Director

NOTES

TOWN OF PLYMOUTH, N.H.

MINUTES OF THE 2010 ANNUAL MEETING

THE STATE OF NEW HAMPSHIRE
MINUTES OF THE 2010 ANNUAL MEETING
OF THE TOWN OF PLYMOUTH

To the inhabitants of the Town of Plymouth in the County of Grafton and the State of New Hampshire qualified to vote in town affairs:

You are hereby notified to meet at the Plymouth Elementary School in said Plymouth on Tuesday, the 9th of March, next, polls to be open for voting on Articles 1 through 5 at 8:00 o'clock in the forenoon, and to close not earlier than 7:00 o'clock in the afternoon, and you are hereby notified to meet at the Plymouth Elementary School in said Plymouth on Wednesday, the 10th of March, next, at 7:00 o'clock in the afternoon for the deliberative session of the Town Meeting at which time action will be taken upon the remaining articles of this warrant.

ARTICLE 1: To elect the following town officers which appear on the official town ballot for the ensuing year:

Selectman for 3 years.....	Charles S. Buhrman.....	331 votes
Selectman for 3 years.....	William "Ray" Gosney Jr.....	218 votes
Moderator for 2 years.....	Quentin Blaine.....	456 votes
Tax Collector for 3 years.....	Linda Buffington.....	568 votes
Town Clerk for 3 years.....	Karen Freitas.....	548 votes
Cemetery Trustee for 3 years.....	Allen MacNeil.....	531 votes
Library Trustee for 3 years.....	A. Joan Bowers.....	546 votes
Trustee of Trust Funds for 3 years.....	Theodore "Ted" Geraghty.....	555 votes
Supervisor of the Checklist for 6 years...	Nancy L. Bird.....	557 votes

ARTICLE 2. Are you in favor of the adoption of Amendment Number 1 as proposed by the planning board for the town of Plymouth zoning ordinance as follows: to delete in the use table in Article III, Section 304 **Duplex House**? The purpose of this amendment is to lessen confusion between the definition of Duplex House and Two Family Dwelling? Two Family Dwelling will remain in the Ordinance. This use includes a Duplex House.

YES: 515 NO: 72
Article 2 passes

ARTICLE 3. Are you in favor of the adoption of Amendment Number 2 as proposed by the planning board for the town of Plymouth zoning ordinance as follows: to amend the use table in Article III, Section 304 Residential to include wording to ensure that all residential uses shall comply with one of the definition(s) of Family as defined in the Zoning Ordinance? The purpose of this amendment is to provide regulatory language regarding the definition of family.

YES: 478 NO: 96
Article 3 passes

ARTICLE 4. Are you in favor of the adoption of Amendment Number 3 as proposed by the planning board for the town of Plymouth zoning ordinance as follows: to amend Article II Definitions, Section

202 Term Definitions, to add a definition of **Methadone Treatment Clinic** and to add this use to the use table in Article III, Section 304 with specifics as to what zones it will be permitted in as a Special Exception? The purpose of this amendment is to ensure that we recognize and address this use.

YES: 454 NO: 115
Article 4 passes

ARTICLE 5. Are you in favor of the adoption of Amendment Number 4 as proposed by the planning board for the town of Plymouth zoning ordinance as follows: to amend the use table in Article III, Section 304 to add **Home Occupation** as a use with a note referring the user to Section 412. Home Occupation? The purpose of this amendment is to aide in clarity and to refer the user of the table to the section that defines the regulations on the Home Occupation use, Section 412.

YES: 480 NO: 90
Article 5 passes

DELIBERATIVE SESSION

The second session of a legal meeting of the inhabitants of the Town of Plymouth, NH was held in the gymnasium of the Plymouth Elementary School on Wednesday, March 10th, 2010 at 7:00 o'clock in the afternoon. Moderator Quentin Blaine opened the 247th Annual Meeting of the Town of Plymouth at 7:25pm due to a large turnout of voters still waiting in line to check-in. At 7:25 pm Moderator Blaine lead those present in the Pledge of Allegiance and began the annual meeting. Moderator Blaine read the election results and informed voters that there would be a recount of the Selectman's race. The recount would be held on Tuesday, March 16th. Due to the recount he could not officially declare the results of the Selectman's race.

There was a point of order from the floor by John Wood to recognize Town Planner, Miriam Bader for her dedication and hard work on the town's behalf.

John Kelly was recognized for his 3 years of service to the town as Selectman.

Moderator Blaine explained that he would be taking some of the articles out of order because the were dependent on the outcome of the ballot vote for the Police and Fire Complex article.

There were 336 registered voters among those in attendance.

ARTICLE 6: To see if the Town will vote to:

- a) Raise and appropriate up to \$1,800,000 for the construction and original equipping of an addition to the Pease Public Library;
- b) Authorize the issuance of bonds and notes for up to \$1,800,000 in accordance with the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine rate of interest thereon;

Chairperson of the Library Board of Trustees, Winifred Hohlt, spoke on behalf

of the Board of Library Trustees and gave a brief history and an explanation for the need of the expansion of the current library.

Douglas Grant, Treasurer of the Board of Library Trustees explained the financial side of the expansion noting that between the library trust fund and fund raising the trustees will be able to offset approximately \$565,000.00 of the cost of expansion and will continue with fund raising to reduce the tax burden to the Plymouth taxpayers.

Moderator Blaine opened the poll for voting at 7:54pm. The polls remained open for one hour as required by state statute. Polls closed at 9:00pm.

YES: 281 NO: 51
Article 6 passes by the required 2/3 majority ballot vote

ARTICLE 7: To see if the Town will vote to:

- a) raise and appropriate \$7,300,000 for the construction and original equipping of a new Fire and Police Complex, and the removal of the old police station;
- b) authorize the issuance of bonds or notes for up to \$7,300,000 in accordance with the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon;

A brief history of the process for the Fire and Police Complex presented to citizens by Chairman of the Selectboard, Charles Buhrman.

Several citizens spoke in favor of this article stating concerns for health and safety of the police and fire personnel.

Several citizens were opposed to this article raising concerns about location, cost, and cost sharing with Plymouth State University.

The moderator opened the polls for voting by ballot as required by state statute at 9:15pm.

Polls closed at 10:20pm.

YES: 199 NO: 177

Article 7 fails as it did not meet the required 2/3 majority ballot vote

ARTICLE 8: To see if the Town will vote to change the purpose of the Fire Maintenance/Repair/Replacement Capital Reserve Fund, The Police Maintenance/Repair/Replacement Capital Reserve Fund and the Dispatch Equipment Capital Reserve Fund into a single purpose Fire and Police Complex Construction Capital Reserve Fund. This Article shall be passed over if Article #7 is not adopted. (Requires 2/3 vote) The Board of Selectmen recommends passage of this article.

Motion to pass over Article 8 as Article 7 did not pass.

Motion to pass over passes by majority voice vote.

ARTICLE 9: To see if the Town will vote to raise and appropriate an additional sum of \$25,000 to be added to the Fire Building Maintenance & Repair/Replace Capital Land and Improvements Fund previously established. This article will be null and void if warrant Article 7 passes.

The Board of Selectmen recommends this appropriation. (Majority vote required).

Motion to amend to spend \$25,000. within the next year.

Motion to amend fails by majority voice vote.

Motion to strike the sentence "This article will be null and void if warrant Article 7 passes.

Motion passes by hand count. YES: 84 NO: 37

Motion made to add the following sentence. "Pursuant to RSA 32:7, VI, these will be non-lapsing, nontransferable appropriations and will not lapse until the earlier of 2014 or when the respective project/purchase is complete.

Motion to amend passes by majority voice vote.

Article 9 passes as amended by majority voice vote.

ARTICLE 10: To see if the Town will vote to raise and appropriate an additional sum of \$25,000 to be added to the Police Department Building Maintenance & Repair/Replace Capital Land and Improvements Fund previously established. This article will be null and void if warrant Article 7 passes.

The Board of Selectmen recommends this appropriation. (Majority vote required).

Motion to amend this article to strike the sentence "This article will be null and void if warrant Article 7 passes. and to add the following sentence "Pursuant to RSA 32:7, VI, these will be non-lapsing, nontransferable appropriations and will not lapse until the earlier of 2014 or when the respective project/purchase is complete.

Motion to amend passes by majority voice vote.

Article 10 passes as amended by majority voice vote.

Motion made to restrict reconsideration of Articles 6 thru 10.

Motion to restrict passes by majority voice vote.

ARTICLE 11: To see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House, and the Senate President.

Resolved: the citizens should be allowed to vote on an amendment to the New Hampshire Constitution that defines "marriage".

This article was inserted by petition.

Motion made to Passover Article 11 indefinitely by Carol Perkins.

Motion to pass over passes by majority voice vote.

Motion to restrict reconsideration.

Motion passes by majority voice vote.

ARTICLE 12: To see if the Town will vote to adopt the provisions of RSA Chapter 38-D entitled "Energy Commissions" and thereby establish an Energy Commission for the study of energy use and cost, and to make recommendations to town boards and committees pertaining to municipal energy plans and sustainable practices; such commission to consist of no fewer than 3 nor more than 10 regular members and such alternate members as may serve in the absence or disqualification of a regular member; and, such regular and alternate members to be appointed by the Board of Selectmen.

Article 12 passes by majority voice vote.

ARTICLE 13: To see if the town will vote to establish a Semiquincentennial Committee charged with the responsibility of making recommendations to the Selectboard for the 2013 celebration of the 250th anniversary of the incorporation of the Town of Plymouth and to authorize the Selectboard to appoint a committee of seven people for that purpose, at least two of whom shall be members of the Plymouth Historical Society.

This article was inserted by Petition.

Motion by John Wood to amend article to include \$2000.00

Motion to amend passes by majority voice vote.

Article 13 passes as amended by majority voice vote.

ARTICLE 14: To see if the town will vote to adopt the provisions of NH RSA 72:61 through RSA 72:72 inclusively, which provide for property tax exemption from the assessed value, for property tax purposes, for persons owning real property, which is equipped with solar HOT WATER or PHOTOVOLTAIC systems, WIND POWERED energy systems or WOOD *PELLET*-fired CENTRAL HEATING systems intended for use at the immediate site. Such property tax exemption shall MEAN THAT THE COST OF THE IMPROVEMENT IS NOT ADDED TO THE ASSESSED VALUE OF THE PROPERTY.

This article was inserted by Petition.

Motion (#1) made to amend article to remove the word "pellet"

Motion passes by majority voice vote.

Motion (#2) made to amend article to include the word "hydro-electric before the word "wind power".

Motion fails majority voice vote.

Article 14 passes as amended by motion (#1) by majority voice vote.

ARTICLE 15: To see if the Town will vote to discontinue completely any remaining public access rights over a portion of Old Route 3 running from said portion’s intersection with River Road and Pines Road, so called, to said portion’s intersection with Daniel Webster Highway, but without impairing any ownership interest in the discontinued right of way that the Town may have as a result of its ownership of the adjacent parcel know as Tax Map 233, Lot 32.

Article 15 passes by majority voice vote.

Motion made to restrict reconsideration of Articles 13 thru 15.

Motion to restrict passes by majority voice vote.

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of \$1,427,950 for FY 10/11 general governmental expenses, as follows:

Salaries, Fees and Expenses - Selectmen’s Office	\$ 373,376
Election, Registration, Vital Statistics - Town Clerk’s Office	\$ 141,918
Financial Administration	\$ 188,553
Reappraisal of Property	\$ 64,410
Contract Services Legal & others	\$ 105,313
Personnel Administration	\$ 3,500
Planning and Zoning	\$ 130,620
Land Use Enforcement	\$ 77,425
General Government Buildings	\$ 68,500
Cemeteries	\$ 50,007
Misc. Insurance (workers comp, liability & unemployment)	\$ 148,150
Emergency Management	\$ 9,000
Care of Trees	\$ 2,400
Debt Service SRF – Landfill Closure	\$ 63,778
Education and Training Expense	\$ 1,000

Article 16 passes by majority voice vote.

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of \$95,165 for FY 10/11 Welfare Assistance, as follows:

Welfare Officer	\$ 10,165
Welfare Vendor Payments	\$ 85,000

Article 17 passes by majority voice vote.

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of \$1,482,904 for FY 10/11 public safety-police and parking as follows:

Police Department	\$ 1,397,664
Parking	\$ 85,240

This amount to be offset in the amount of \$85,240 from the Parking Fund.

Article 18 passes by majority voice vote.

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of \$1,240,858 for FY 10/11 public safety – fire & ambulance, as follows:

Fire Department	\$ 1,086,594
Ambulance	\$ 154,264

Article 19 passes by majority voice vote

Motion made to restrict reconsideration of Articles 16 thru 19.

Motion to restrict passes by majority voice vote.

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of \$401,182 for FY 10/11 for sanitation as follows:

Recycling/Solid Waste Disposal	\$ 396,882
Pemi-Baker Solid Waste District Dues	\$ 4,300

Article 20 passes by majority voice vote.

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of \$790,241 for FY 10/11 for the Highway Department, as follows:

Highway Department	\$ 730,241
Street Lighting	\$ 60,000

Article 2 passes by majority voice vote.

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of \$886,441 for FY 10/11 for departmental operations, as follows:

Parks and Recreation	\$ 521,432
Library	\$ 331,849
Patriotic Purposes	\$ 4,000
Band Concerts	\$ 6,000
Town Common/Traffic Islands	\$ 4,000
Friends of the Arts	\$ 100
Airport	\$ 6,060
Health Enforcement	\$ 13,000

Article 22 passes by majority voice vote.

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of \$64,100 to fund FY 10/11 Capital Land and Improvements, as follows:

Landfill Monitoring & Testing	\$ 7,500
Selectmen's Copy Machine Lease	\$ 6,600
Fire Building Maintenance & Repair	\$ 25,000
Police Department Building Maintenance & Repair	\$ 25,000

Pursuant to RSA 32:7, VI, these will be non-lapsing, nontransferable appropriations and will not lapse until the earlier of 2014 or when the respective project/purchase is complete.

The Board of Selectmen recommends passage of this article.

Article 23 passes by majority voice vote.

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of \$125,000 to fund FY 10/11 Capital Land and Improvements to Improve Road Construction.

Pursuant to RSA 32:7, VI this will be a non-lapsing, nontransferable appropriation and will not lapse until the respective project/purchase is complete or in three years, whichever is less.

The Board of Selectmen recommends passage of this article.

Article 24 passes by majority voice vote.

Motion made to restrict reconsideration of Articles 20 thru 24.

Motion to restrict passes by majority voice vote.

ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of \$75,365 to fund the following capital item:

F550 Plow Truck with sander and plow package	\$ 75,365
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The Board of Selectmen recommends passage of this article.

Article 25 passes by majority voice vote.

ARTICLE 26: To see if the Town will vote to authorize the Board of Selectmen to raise and appropriate the sum of \$27,000 to fund final FY 10/11 payment for the purchase of three police cruisers. This is year 3 of a 3 year lease to purchase agreement.

The Board of Selectmen recommends passage of this article.

Article 26 passes by majority voice vote.

ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of \$40,000 for the purpose of continuing the remediation of the gasoline leak adjacent to the Highway Garage. This sum is ninety-five (95) percent offset by State Oil Discharge and Disposal Cleanup Fund reimbursements leaving a net cost to the town of approximately \$2,000.

The Board of Selectmen recommends passage of this article.

Article 27 passes by majority voice vote.

ARTICLE 28: To see if the Town will vote to add to existing Capital Reserve Funds under the provisions of RSA 35:1 for the following purposes and raise and appropriate the respective sums (totaling \$308,250) to be placed in said funds:

Replace '87 Mack Fire Truck	\$ 35,000
Highland Street	\$ 75,000
Police Pick-up Replacement	\$ 5,000
Town Reval	\$ 19,500
Replace 1991 Ladder Truck	\$ 113,750
Material Handling Equipment- Highway	\$ 25,000
Highway – Heavy Equipment	\$ 35,000

The Board of Selectmen recommends passage of this article.

Motion made to amend article to remove \$25,000. for Material Handling Equipment-Highway and \$35,000. for Highway-Heavy Equipment.

Motion to amend fails by majority voice vote.

Article 28 passes as originally written by majority voice vote.

ARTICLE 29: To see if the Town will vote to discontinue the following Capital Reserve Funds/Expendable Trust Funds with said funds and accumulated interest to date of withdrawal, to be transferred to the Town's General Fund (RSA 35:3 and 35:16-a) :

Highway Truck CRF	\$ 0.00
Maint Covered Bridge ETF	\$ 0.00
Landfill Closure CRF	\$ 0.00
Fire – Air Support CRF	(\$ 165.43WOI)
HVAC – Town Hall	(\$2,207.02WOI)
Police – Cruiser Replacement	(\$ 342.00WOI)
Zoning Ordinance Rewrite	(\$ 220.90WOI)

Majority Vote Required

Article 29 passes by majority voice vote.

ARTICLE 30: To see if the Town will vote to raise and appropriate the sum of \$64,450 for the below listed agencies:

Animal Control Agreement with Humane Society	\$ 6,500
Main Street Plymouth, Inc.	\$ 1,000
Baker River Watershed	\$ 200
Pemi River Local Advisory Commission	\$ 200
Pemi-Baker Home Health Agency	\$ 16,000
Plymouth Regional Free Clinic	\$ 2,000

Grafton County Senior Citizens	\$ 10,000
Tri-County Community Action	\$ 3,500
Voices Against Violence	\$ 4,000
Pemi Youth Center	\$ 3,000
Genesis-Lakes Region Mental Health	\$ 7,200
CADY	\$ 4,000
CASA – Court Appointed Child Advocates	\$ 500
Pemi Bridge House	\$ 5,000
Conservation Commission	\$ 1,350

The Board of Selectmen recommends passage of this article.

Article 30 passes by majority voice vote.

Motion to restrict reconsideration of Articles 25 thru 30.

Motion to restrict passes by majority voice vote.

ARTICLE 31: To transact any other business that may legally come before said meeting.

Motion made to recount Article 7.

Motion fails by majority voice vote.

Motion made by Charles Barker to reconsider Article 7 at another date by special meeting.

After brief discussion motion to reconsider withdrawn by Charles Barker.

Meeting adjourned at 11:38pm.

Respectfully Submitted

Karen Freitas

Town Clerk

3/26/2010

NOTES

**TOWN OF
PLYMOUTH, NH**

**2011
MODERATOR'S RULES OF PROCEDURES**

FOR

**TOWN OF PLYMOUTH
AND
PLYMOUTH SCHOOL DISTRICT
ANNUAL MEETINGS**

TOWN OF PLYMOUTH and PLYMOUTH SCHOOL DISTRICT

MODERATOR'S RULES OF PROCEDURE

Unless changed by the voters at a Meeting, the Moderator intends to use the following Rules of Procedure to conduct Meetings for the Town of Plymouth and the Plymouth School District:

1. The Moderator will not follow Robert's Rules of Order. The Moderator will use the following general rules of procedure. The intent of the rules is to permit a fair discussion of the issues before the Meeting, keep the Meeting moving, and provide basic rules to govern procedural issues.
2. By majority vote, the voters can overrule any decision that the Moderator makes and any rule that the Moderator establishes. A voter may raise a request to overrule the Moderator by a Point of Order.
3. Unless announced otherwise at the Meeting, the Moderator will take up Articles one at a time and in the order that the Articles appear on the Warrant.
4. The Meeting will consider each Article as follows:
 - a. The Moderator will announce the Article and read the text of the Article.
 - b. The Moderator will recognize a member of the Select Board, School Board, or a petitioner of a petitioned Article, to move adoption of the Article.
 - c. If the motion is seconded, the Moderator will recognize a member of the Select Board, School Board, or a petitioner of a petitioned Article, to explain the Article if they wish to do so.
 - d. The Meeting will debate the Article and then vote on the Article. The Moderator does not intend to re-read the Article before a vote unless the Meeting votes to have the Moderator do so or there has been a significant amendment to the Article.
5. No one may speak to the Meeting unless he or she has the floor.
 - a. No one may have the floor unless recognized by the Moderator.
 - b. Except for Points of Order, the Moderator will not recognize a speaker unless she or he is at a microphone.
 - c. Please state your name each time you speak to the Meeting.
 - d. Even if you do not have the floor (not at a microphone and recognized), you may speak to raise a Point of Order to challenge a Moderator's ruling.
6. The Moderator will allow only one motion on the floor at a time. There are two exceptions to this rule:
 - a. You may raise a Point of Order at any time.
 - b. If you have the floor (at a microphone and recognized) you may also make:
 - I. A motion to amend the pending motion.
 - II. A Motion to Call the Question.

7. All substantial amendments and motions are to be in writing. Exceptions are amendments regarding technical changes to a printed Article, Points of Order, or Motions to Call the Question.
8. The Moderator will not accept negative motions, which are motions that require a “no” vote to vote in the affirmative, such as “I move that we not adopt the budget.”
9. Motions to Call the Question are motions that end discussion on the current motion. They are not debatable and require a two-thirds vote. Prior to voting on a Motion to Call the Question, the Moderator may allow voters who are standing in line at a microphone, and anyone seated at the head table who has previously indicated to the Moderator that he or she wishes to address the motion, to speak. In addition, the Moderator may refuse to recognize a Motion to Call the Question if, in the Moderator’s opinion, voters have not had an adequate opportunity to discuss the issue.
10. The Moderator may allow non-resident School District officials, the school principal, and consultants or experts who are in attendance for the purpose of providing information about an Article to speak to the Meeting. Other non-residents may not speak to the Meeting without the permission of the voters.
11. All comments and questions are to be addressed to the Moderator. The Moderator will choose the individual to respond to a question.
12. Each speaker may only speak once until everyone who wishes to do so has spoken except that the Moderator may allow someone who has already spoken to respond to a question.
13. The Moderator may limit the amount of time that each speaker may address a motion. As a general rule, initial presentations on Articles should take less than ten minutes and subsequent speakers should limit the time for their comments and questions to less than three minutes.
14. All speakers must be courteous and must speak to the issues, not the persons raising them. The Moderator will not allow personal attacks or inappropriate language.
15. The Moderator may determine the method of voting except as required by law. Any voter who doubts the accuracy of any non-counted vote may require the Moderator to determine a vote by a counted show of hands or a counted standing vote.
16. Votes on bond issues over \$100,000 must be by secret ballot and require a two-thirds majority to pass. Votes on amendments to bond articles require a simple majority. Votes on amendments to bond articles do not require a secret ballot.

17. Any five voters may request that a vote be taken by secret ballot. The following procedures must be followed to request a vote by secret ballot:
 - a. The request must be in writing and presented to the Moderator during the meeting but prior to voting.
 - b. Five voters who requested the secret ballot must be present at the Meeting at the time of the vote.
 - c. A separate request must be submitted for each vote on which a secret ballot is requested.
18. Motions to Reconsider an Article may be made after a vote has been taken but are subject to the following restrictions:
 - a. Mandatory Restriction: If the Meeting votes to reconsider a ballot vote on a bond issue of over \$100,000, the Article cannot be reconsidered until a reconvened Meeting held at least seven days after the original vote. (RSA 33:8-a).
 - b. Optional Restriction: Any voter may introduce a Motion to Restrict Reconsideration of an Article at any time after the Article has been considered. If the Meeting votes to reconsider an Article after having previously voted to restrict reconsideration, the Article will be reconsidered at a reconvened Meeting held at least seven days after the original vote. A vote to restrict consideration of an Article is final and cannot be reconsidered later in the Meeting. (RSA 40:10).
19. The Moderator may vote on all Articles. However, the Moderator plans to vote in only two instances:
 - a. To break a tie.
 - b. To make a vote a tie if a motion the Moderator opposes would otherwise be carried by one vote.
20. If any person behaves in a disorderly manner and, after notice from the Moderator, persists in such behavior, or in any way disturbs the meeting or willfully violate any rule of proceeding, the Moderator may have a police officer or any legal voter of the town remove such person from the meeting. (RSA 40:8).
21. The Moderator may adjourn the Meeting to a future date at a time certain if the Meeting runs past 11:00 p.m.

Quentin Blaine
Town of Plymouth Moderator
Plymouth School District Moderator
2011

NOTES

NOTES

**TOWN
OF
PLYMOUTH**

**2011
WARRANT AND BUDGET**

**THE STATE OF NEW HAMPSHIRE
WARRANT FOR THE 2011 ANNUAL MEETING
OF THE TOWN OF PLYMOUTH**

To the inhabitants of the Town of Plymouth in the County of Grafton and the State of New Hampshire qualified to vote in town affairs:

You are hereby notified to meet at the Plymouth Elementary School in said Plymouth on Tuesday, the 8th of March, next, polls to be open *for voting on Article 1* at 8:00 o'clock in the forenoon, and to close not earlier than 7:00 o'clock in the afternoon, and you are hereby notified to meet at the Plymouth Elementary School in said Plymouth on Wednesday, the 9th of March, next, at 7:00 o'clock in the afternoon for the deliberative session of the Town Meeting at which time action will be taken upon the remaining articles of this warrant.

ARTICLE 1: To elect the following town officers which appear on the official town ballot for the ensuing year: (2) Selectman-3year term, (1) Town Treasurer-3year term, (1) Cemetery Trustee-3yr term, (1) Trustee of Trust fund-3yr term, (2) Library Trustees-3year term

DELIBERATIVE SESSION

ARTICLE 2: To see if the Town will vote to:

raise and appropriate the sum of \$3,589,634 for the construction and original equipping of a new Fire Station. Further, to authorize the issuance of bonds or notes for up to \$3,589,634 in accordance with the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon;

(Requires 2/3 ballot vote, polls to be open 1 hour). The Board of Selectmen recommends passage of this article.

ARTICLE 3: To see if the Town will vote to:

to raise and appropriate the sum \$3,304,092 for the construction and original equipping of a new Police Station. Further, to authorize the issuance of bonds or notes for up to \$3,304,092 in accordance with the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon;

(Requires 2/3 ballot vote, polls to be open 1 hour). The Board of Selectmen recommends passage of this article.

ARTICLE 4: To see if the Town will vote to raise and appropriate an additional sum of \$25,000 to be added to the Fire Building Maintenance & Repair/Replace Capital Land and Improvements Fund previously established. This article will be null and void if warrant Article 2 passes. The Board of Selectmen recommends this appropriation. (Majority vote required).

Pursuant to RSA 32:7, VI, these will be non-lapsing, nontransferable appropriations and

will not lapse until the earlier of 2014 or when the respective project/purchase is complete.

ARTICLE 5: To see if the Town will vote to raise and appropriate an additional sum of \$25,000 to be added to the Police Department Building Maintenance & Repair/Replace Capital Land and Improvements Fund previously established. This article will be null and void if warrant Article 3 passes. The Board of Selectmen recommends this appropriation. (Majority vote required).

Pursuant to RSA 32:7, VI, these will be non-lapsing, nontransferable appropriations and will not lapse until the earlier of 2014 or when the respective project/purchase is complete.

ARTICLE 6: Do you approve of having the 2nd session (deliberative) for Plymouth's annual town meeting on the Saturday following the 1st session (Town Elections)? The Select Board would set the date and time.

This article was inserted by petition.

ARTICLE 7: To see if the town will vote to deposit 50% of the revenues collected pursuant to RSA 79-A (the land use change tax) in the conservation fund in accordance with RSA 36-A:5 III as authorized by RSA 79-A:25 II.

This article was inserted by petition.

ARTICLE 8: To see if the Town will vote to request that Plymouth State University uphold its responsibility to implement the recommendations of the '**2003- Meeting Plymouth's Housing Needs**' report and stop expanding enrollments until the University can supply adequate housing to absorb a portion of it's off campus population back onto campus. The '**2003- Meeting Plymouth's Housing Needs**' report, co-sponsored and jointly funded by PSC and the Town of Plymouth, recommended:

- (A) the "phased addition 300 – 400 new beds on campus", and
- (B) that some of the capacity of that dormitory be used to "mitigate the negative aspects of student housing in family neighborhoods."

In 2006, a new 350 bed dormitory, Langdon woods, went on line. However, rather than using some of its capacity to absorb students from off campus neighborhoods back onto campus, as recommended in the joint study, PSU underwent the largest enrollment increase in its history and grew by some 580 students. This growth forced an additional 200 plus students to live off campus and caused many houses to be converted to student housing in Plymouth's residential neighborhoods.

The 2003 report envisioned that PSU and the Town of Plymouth, working together, would find ways for the University to maintain its excellence, and allow the Town of Plymouth to preserve what is best of its small town character.

This article was inserted by petition.

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of \$1,459,291 for FY 11/12 general governmental expenses, as follows:

Salaries, Fees and Expenses - Selectmen's Office	\$ 365,087
Election, Registration, Vital Statistics - Town Clerk's Office	\$ 146,236
Financial Administration	\$ 201,496
Reappraisal of Property	\$ 64,410
Contract Services Legal & others	\$ 111,861
Personnel Administration	\$ 3,500
Planning and Zoning	\$ 131,271
Land Use Enforcement	\$ 81,974
General Government Buildings	\$ 68,500
Cemeteries	\$ 50,007
Misc. Insurance (workers comp, liability & unemployment)	\$ 159,904
Emergency Management	\$ 10,000
Care of Trees	\$ 2,000
Debt Service SRF – Landfill Closure	\$ 62,045
Education and Training Expense	\$ 1,000

The Board of Selectmen recommends passage of this article.

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of \$95,671 for FY 11/12 Welfare Assistance, as follows:

Welfare Officer	\$ 10,671
Welfare Vendor Payments	\$ 85,000

The Board of Selectmen recommends passage of this article.

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of \$1,515,448 for FY 11/12 public safety-police and parking as follows:

Police Department	\$ 1,078,866
Parking	\$ 84,236
Dispatch	\$ 352,346

This amount to be offset in the amount of \$84,236 from the Parking Fund.

The Board of Selectmen recommends passage of this article.

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of \$1,220,434 for FY 11/12 public safety – fire & ambulance, as follows:

Fire Department	\$ 1,075,287
Ambulance	\$ 145,147

The Board of Selectmen recommends passage of this article.

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of

\$400,882 for FY 11/12 for sanitation as follows:

Recycling/Solid Waste Disposal	\$ 396,882
Pemi-Baker Solid Waste District Dues	\$ 4,000

The Board of Selectmen recommends passage of this article

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of \$794,739 for FY 11/12 for the Highway Department, as follows:

Highway Department	\$ 734,739
Street Lighting	\$ 60,000

The Board of Selectmen recommends passage of this article.

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of \$927,522 for FY 11/12 for departmental operations, as follows:

Parks and Recreation	\$ 527,033
Library	\$ 356,737
Patriotic Purposes	\$ 4,000
Band Concerts	\$ 6,000
Town Common/Traffic Islands	\$ 4,000
Friends of the Arts	\$ 100
Airport	\$ 6,163
Health Enforcement	\$ 23,489

The Board of Selectmen recommends passage of this article.

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of \$64,100 to fund FY 11/12 Capital Land and Improvements, as follows:

Landfill Monitoring & Testing	\$ 7,500
Selectmen's Copy Machine Lease	\$ 6,600
Fire Building Maintenance & Repair	\$ 25,000
Police Department Building Maintenance & Repair	\$ 25,000

Pursuant to RSA 32:7, VI, these will be non-lapsing, nontransferable appropriations and will not lapse until the earlier of 2014 or when the respective project/purchase is complete.

The Board of Selectmen recommends passage of this article.

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of \$125,000 to fund the following Capital item:

Improve Road Construction	\$ 125,000
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and to authorize the withdrawal of \$75,000(offset) from the Motor Vehicle Capital

Reserve Fund established for this purpose.

Pursuant to RSA 32:7, VI these will be non-lapsing, nontransferable appropriations and will not lapse until the respective project/purchase is complete or in three years, whichever is less.

The Board of Selectmen recommends passage of this article.

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of \$8,069 to fund the following capital item:

Airport – Turf Maintenance Equipment	\$ 8,069
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This amount to be offset in the amount of \$8,069 by the Airport Fund established for this purpose.

Pursuant to RSA 32:7, VI, this will be a nonlapsing, nontransferable appropriation and will not lapse until the earlier of 2014 or when the respective project/purchase is complete.

The Board of Selectmen recommends passage of this article.

ARTICLE 19: To see if the Town will vote to authorize the Board of Selectmen to enter into a three (3) year, (\$81,000) lease to purchase agreement for the purpose of lease/purchasing three (3) police cruisers, and to raise and appropriate the sum of \$27,000 to fund the first year's payment. This is year 1 of a 3 year lease to purchase agreement. This lease agreement contains a non-appropriation clause. (Majority vote required).

Pursuant to RSA 32:7, VI, this will be a nonlapsing, nontransferable appropriation and will not lapse until the earlier of 2014 or when the respective project/purchase is complete.

The Board of Selectmen recommends passage of this article.

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of \$40,000 for the purpose of continuing the remediation of the gasoline leak adjacent to the Highway Garage. This sum is ninety-five (95) percent offset by State Oil Discharge and Disposal Cleanup Fund reimbursements leaving a net cost to the town of approximately \$2,000.

The Board of Selectmen recommends passage of this article.

ARTICLE 21: To see if the Town will vote to add to existing Capital Reserve Funds under the provisions of RSA 35:1 for the following purposes and raise and appropriate the respective sums (totaling \$200,227) to be placed in said funds:

Highland Street	\$ 50,000
Police Pick-up Replacement	\$ 5,000
Town Reval	\$ 19,500

Replace Fire Chief Car	\$ 15,727
Material Handling Equipment- Highway	\$ 25,000
Replace 2006 Ambulance	\$ 40,000
Highway Heavy Equipment	\$ 35,000
Dispatch Equipment Reserve	\$ 10,000

Pursuant to RSA 32:7, VI, these will be non-lapsing, nontransferable appropriations and will not lapse until the earlier of 2014 or when the respective project/purchase is complete.

The Board of Selectmen recommends passage of this article.

ARTICLE 22: To see if the Town will vote to establish the sum of \$6,000 to fund the following capital item:

pbCAM Studio Electrical Work and Studio Equipment	\$ 6,000
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and to authorize the withdrawal of \$6,000 (offset) from pbCAM Equipment & Facilities Capital Reserve Fund established for this purpose.

Pursuant to RSA 32:7, VI, this will be a nonlapsing, nontransferable appropriation and will not lapse until the earlier of 2014 or when the respective project/purchase is complete.

The Board of Selectmen recommends passage of this article.

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of \$75,000 to fund payment # 1 of the Library Expansion Project. And to authorize the withdrawal of \$75,000 from Capital Reserve Library Expansion Fund established at Meredith Village Savings Bank for this purpose.

Pursuant to RSA 32:7, VI, these will be non-lapsing, nontransferable appropriations and will not lapse until the earlier of 2014 or when the respective project/purchase is complete.

The Board of Selectmen recommends passage of this article.

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of \$83,250 for the below listed agencies:

Animal Control Agreement with Humane Society	\$ 6,500
Baker River Watershed	\$ 200
Pemi River Local Advisory Committee	\$ 200
Pemi-Baker Home Health Agency	\$ 17,500
Plymouth Regional Free Clinic	\$ 2,000
Grafton County Senior Citizens	\$ 15,000
Tri-County Community Action	\$ 5,000
Voices Against Violence	\$ 4,700
Red Cross	\$ 1,000
Pemi Youth Center	\$ 3,500
Genesis-Lakes Region Mental Health	\$ 7,800

CADY	\$	7,000
CASA-Court Appointed Child Advocates	\$	1,000
Pemi Bridge House	\$	7,500
Plymouth Chamber of Commerce	\$	3,000
Conservation Commission	\$	1,350

The Board of Selectmen recommends passage of this article.

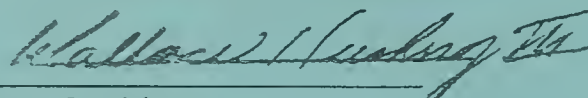
ARTICLE 25: To transact any other business that may legally come before said meeting.


Given under our hands this 8th day of February 2010


Valerie Scarborough, Chairman
Wallace Cushing
Charles Buhrman
Daryl Browne
Wm. Ray Gosney, Jr.

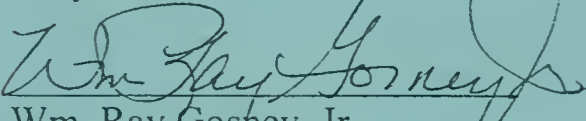
A True Copy, Attest


Valerie Scarborough, Chairman


Wallace Cushing


Charles Buhrman


Daryl Browne


Wm. Ray Gosney, Jr.
Selectmen, Town of Plymouth

BUDGET OF THE TOWN OF PLYMOUTH, NEW HAMPSHIRE

Appropriations and Estimates of Revenue for the Ensuing Year January 1, _____ to December 31, _____

or Fiscal Year From July 1, 2011 to June 30, 2012

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): 11 February '11

GOVERNING BODY (SELECTMEN)

Please sign in ink.

Kevin Scarborough
[Signature]
D J B

Wm Ray Gosney Jr
Wallace Hunting Jr

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-6

Rev. 07/07

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	9	373,376	321,085	365,087	
4140-4149	Election, Reg. & Vital Statistics	9	141,918	117,689	146,236	
4150-4151	Financial Administration	9	188,553	167,453	201,496	
4152	Revaluation of Property	9	64,410	67,854	64,410	
4153	Legal Expense	9	105,313	81,743	111,861	
4155-4159	Personnel Administration	9	3,500	1,708	3,500	
4191-4193	Planning & Zoning	9	208,045	168,179	213,246	
4194	General Government Buildings	9	68,500	42,814	68,500	
4195	Cemeteries	9	50,007	33,595	50,007	
4196	Insurance	9	148,150	137,228	159,904	
4197	Advertising & Regional Assoc.	24	1,400	7,338	3,400	
4199	Other General Government	9	1,000	3,982	1,000	
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police	11	1,482,904	1,273,917	1,515,448	
4215-4219	Ambulance	12	154,264	92,179	145,147	
4220-4229	Fire	12	1,086,594	892,460	1,075,287	
4240-4249	Building Inspection					
4290-4298	Emergency Management	9	9,000	10,283	10,000	
4299	Other (Incl. Communications)					
AIRPORT/AVIATION CENTER			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations	15	6,060	6,398	6,163	
HIGHWAYS & STREETS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration					
4312	Highways & Streets	14	730,241	668,668	734,739	
4313	Bridges					
4316	Street Lighting	14	60,000	52,888	60,000	
4319	Other					
SANITATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration	13	49,332	47,895	51,789	
4323	Solid Waste Collection					
4324	Solid Waste Disposal	13	347,550	296,740	345,093	
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other	13	4,300	3,432	4,000	

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv.& Other					
ELECTRIC			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
HEALTH			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration	15	13,000	6,810	23,489	
4414	Pest Control	24	6,500	6,500	6,500	
4415-4419	Health Agencies & Hosp. & Other	24	25,200	18,000	27,300	
WELFARE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist.	10	10,165	8,869	10,671	
4444	Intergovernmental Welfare Pymnts	24	30,000	22,500	44,700	
4445-4449	Vendor Payments & Other	10	85,000	80,355	85,000	
CULTURE & RECREATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation	15	521,432	495,594	527,033	
4550-4559	Library	15	331,849	303,574	356,737	
4583	Patriotic Purposes	15	4,000	2,013	4,000	
4589	Other Culture & Recreation	15	10,100	10,972	10,100	
CONSERVATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resources	9	1,350	2,911	1,350	
4619	Other Conservation	9	2,400	0	2,000	
4631-4632	REDEVELOPMENT & HOUSING					
4651-4659	ECONOMIC DEVELOPMENT					
DEBT SERVICE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes	9	63,778	65,511	62,045	
4721	Interest-Long Term Bonds & Notes					
4723	Int. on Tax Anticipation Notes					
4790-4799	Other Debt Service					

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
CAPITAL OUTLAY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land	16,17,20	272,500	115,091	272,500	
4902	Machinery, Vehicles & Equipment	16,18,19,22	108,965	330,790	47,669	
4903	Buildings	2,3,23	1,800,000		6,968,726	
4909	Improvements Other Than Bldgs.					
OPERATING TRANSFERS OUT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-					
	Water-					
	Electric-					
	Airport-					
4915	To Capital Reserve Fund*	21	308,250	472,250	200,227	
4916	To Exp.Tr.Fund-except #4917*					
4917	To Health Maint. Trust Funds*					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
OPERATING BUDGET TOTAL			8,878,906.24	6,437,270.22	13,986,360.00	

* Use special warrant article section on next page.

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
4611	Conservation Commission	9	\$ 1,350	\$ 1,350	\$ 1,350	
4901	Landfill Monitoring/Testing	16	\$ 7,500	\$ 6,514	\$ 7,500	
4901	Improve - Road Construction	17	\$ 125,000	\$ 9,729	\$ 125,000	
4901	Airport Improvements			\$ 1,544		
4901	Sidewalk Improvements					
4901	HVAC System			\$ 5,646		
4901	Revaluation			\$ -		
4901	Highway - Land Fuel Cleanup	20	\$ 40,000	\$ 4,363	\$ 40,000	
4901	Library Expansion					
4901	Fire Building Maint Repair/Replace	16	\$ 50,000	\$ 15,471	\$ 50,000	
4901	Police Building Maint Repair/Replance	16	\$ 50,000	\$ 39,039	\$ 50,000	
4901	Fox Pond Park Enhancement			\$ 13,607		
4901	Public Safety Complex			\$ 20,179		
4902	Copier Lease	16	\$ 6,600	\$ 5,005	\$ 6,600	
4902	Police Cruiser Replacement	19	\$ 27,000	\$ 27,000	\$ 27,000	
4902	Equip - Defibrillator/Amb			\$ 19,970		
4902	Replace '94 Intern'l Plow Truck			\$ 135,000		
4902	Fire - 2001 Ambulance Replacement			\$ 143,814		
4902	Hwy - F550 1-ton w/plow,sander		\$ 75,365	\$ -		
4902	pbCAM Equipment	22			\$ 6,000	
4902	Airport - Turf Maintenance Equip	18			\$ 8,069	
4903	Library Expansion	23	\$ 1,800,000		\$ 75,000	
4903	Fire Station	2	\$ -		\$ 3,589,634	
4903	Police Station	3	\$ -		\$ 3,304,092	
4915	To Capital Reserve Fund	21	\$ 308,250	\$ 472,250	\$ 200,227	
SPECIAL ARTICLES RECOMMENDED			\$ 2,491,065	XXXXXXXXXX	\$ 7,490,472	XXXXXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
4130	Salaries, Fees & Expenses	9	\$ 373,376	\$ 321,085	\$ 365,087	
4140	Election, Reg. Vital Statistics	9	\$ 141,918	\$ 117,689	\$ 146,236	
4150	Financial Administration	9	\$ 188,553	\$ 167,453	\$ 201,496	
4152	Reappraisal of Property	9	\$ 64,410	\$ 67,854	\$ 64,410	
4153	Contract Services	9	\$ 105,313	\$ 81,743	\$ 111,861	
4155	Personnel Administration	9	\$ 3,500	\$ 1,708	\$ 3,500	
4191	Planning & Zoning	9	\$ 130,620	\$ 102,576	\$ 131,271	
4192	Land Enforcement	9	\$ 77,425	\$ 65,603	\$ 81,974	
4194	General Govt. Buildings	9	\$ 68,500	\$ 42,814	\$ 68,500	
4195	Cemeteries	9	\$ 50,007	\$ 33,595	\$ 50,007	
4196	Insurance	9	\$ 148,150	\$ 137,228	\$ 159,904	
4197	Advertising & Regional Assoc	24	\$ 1,400	\$ 7,338	\$ 3,400	
4199	Other General Government	9	\$ 1,000	\$ 3,982	\$ 1,000	
4210	Police	11	\$ 1,397,664	\$ 1,207,165	\$ 1,078,866	
4211	Parking	11	\$ 85,240	\$ 66,752	\$ 84,236	
4212	Dispatch	11	\$ -	\$ -	\$ 352,346	
4215	Ambulance	12	\$ 154,264	\$ 92,179	\$ 145,147	
4220	Fire	12	\$ 1,086,594	\$ 892,460	\$ 1,075,287	
4290	Emergency Management	9	\$ 9,000	\$ 10,283	\$ 10,000	
4312	Highways & Streets	14	\$ 730,241	\$ 668,668	\$ 734,739	
4316	Street Lighting	14	\$ 60,000	\$ 52,888	\$ 60,000	
4318	Airport	15	\$ 6,060	\$ 6,398	\$ 6,163	
4324	Solid Waste / Recycling	13	\$ 396,882	\$ 344,635	\$ 396,882	
4329	Pemi Baker Solid Waste District	13	\$ 4,300	\$ 3,432	\$ 4,000	
4411	Health Enforcement Expenses	15	\$ 13,000	\$ 6,810	\$ 23,489	
4414	Humane Society	24	\$ 6,500	\$ 6,500	\$ 6,500	
4415	Health Agencies & Hospitals	24	\$ 25,200	\$ 18,000	\$ 27,300	
4441	Welfare Administration	10	\$ 10,165	\$ 8,869	\$ 10,671	
4444	Intergovernmental Welfare Pmts	24	\$ 30,000	\$ 22,500	\$ 44,700	
4445	Welfare: Vendor Payments	10	\$ 85,000	\$ 80,355	\$ 85,000	
4520	Parks & Recreation	15	\$ 521,432	\$ 495,594	\$ 527,033	
4530	Library	15	\$ 331,849	\$ 303,574	\$ 356,737	
4583	Patriotic Purposes	15	\$ 4,000	\$ 2,013	\$ 4,000	
4589	Other Culture & Recreation	15	\$ 10,000	\$ 10,872	\$ 10,000	
4589	Friends of the Arts	15	\$ 100	\$ 100	\$ 100	
4611	Conservation Commission	9	\$ 1,350	\$ 2,911	\$ 1,350	
4619	Care of Trees	9	\$ 2,400	\$ -	\$ 2,000	
4711	Debt Service: Principal	9	\$ 63,778	\$ 65,511	\$ 62,045	

4901	Landfill Monitoring	16	\$ 7,500	\$ 6,514	\$ 7,500	
4901	Fuel Cleanup	20	\$ 40,000	\$ 4,363	\$ 40,000	
4901	Airport Improvements			\$ 1,544		
4901	HVAC System			\$ 5,646		
4901	Improve Road Construction	17	\$ 125,000	\$ 8,729	\$ 125,000	
4901	Fox Pond Park Enhancement			\$ 13,607		
4901	Public Safety Complex			\$ 20,179		
4901	Fire Building Maint Repair/Replace	16	\$ 50,000	\$ 15,471	\$ 50,000	
4901	Police Building Maint Repair/Replanc	16	\$ 50,000	\$ 39,039	\$ 50,000	
4902	Pmt 1 of 3 Lease to purchase 3 PD Cruisers	19	\$ 27,000	\$ 27,000	\$ 27,000	
4902	Equip -Copy Machine Lease	16	\$ 6,600	\$ 5,005	\$ 6,600	
4902	Equip - Defibrillator/Amb			\$ 19,970		
4902	Replace '94 Intern'l Plow Truck			\$ 135,000		
4902	Fire - 2001 Ambulance Replacement			\$ 143,814		
4902	Hwy - F550 1-ton w/plow,sander,		\$ 75,365		\$ -	
4902	pbCAM Equipment	22			\$ 6,000	
4902	Airport-Turf Maintenance Equip	18			\$ 8,069	
4903	Library Addition	23	\$ 1,800,000		\$ 75,000	
4903	Fire Station	2	\$ -		\$ 3,589,634	
4903	Police Station	3	\$ -		\$ 3,304,092	
INDIVIDUAL ARTICLES RECOMMENDED			\$ 8,570,656	XXXXXXXXXX	\$ 13,786,133	XXXXXXXXXX

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes - General Fund		\$ 35,000	\$ 8,630	\$ 15,000
3180	entirement fee				
3185	license fee		\$ 15,000	\$ 11,825	\$ 12,000
3186	contribution in lieu of fee		\$ 67,864	\$ 71,298	\$ 71,298
3189	transfer fee				
3190	Interest on Investment in the State		\$ 80,500	\$ 133,065	\$ 135,000
	Investment in the State				
3187	Contribution to the State				
LICENSES, PERMITS & FEES			XXXXXXXXXX		
3210	Annual license fee		\$ 5,000	\$ 1,860	\$ 2,000
3220	Motor vehicle license fee		\$ 601,000	\$ 542,649	\$ 544,500
3230	Building fee		\$ 15,000	\$ 16,896	\$ 15,500
3290	Transfer license fee		\$ 79,500	\$ 50,648	\$ 85,000
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE			XXXXXXXXXX		
3351	yearly revenue		\$ -		
3352	educational contribution		\$ 296,392	\$ 298,349	\$ 298,349
3353	Digital Information		\$ 128,006	\$ 124,077	\$ 151,883
3354	electric pollution				
3355	Donation to the State				
3356	State of the Environment				
3357	Flood Control				
3359	Transfer of the State		\$ 409,300	\$ 62,951	\$ 250,000
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX		
3401-3406	Contribution to the State		\$ 1,385,000	\$ 1,367,769	\$ 1,367,000
3409	Transfer of the State		\$ 196,000	\$ 163,249	\$ 180,000
MISCELLANEOUS REVENUES			XXXXXXXXXX		
3501	State of the State			\$ 600	
3502	Interest on Investment		\$ 90,000	\$ 19,256	\$ 30,000
3503-3509	Transfer		\$ 218,000	\$ 147,892	\$ 180,000

Due to printing error in this years
Town Report, page 110 is being
replaced.

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes - General Fund		\$ 35,000	\$ 8,630	\$ 15,000
3180	Resident Taxes				
3185	Timber Taxes		\$ 15,000	\$ 11,825	\$ 12,000
3186	Payment in Lieu of Taxes		\$ 67,864	\$ 71,298	\$ 71,298
3189	Other Taxes				
3190	Interest & Penalties on Delinquent-Taxes		\$ 80,500	\$ 133,065	\$ 135,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)				
LICENSES, PERMITS & FEES			XXXXXXXXXX		
3210	Business Licenses & Permits		\$ 5,000	\$ 1,860	\$ 2,000
3220	Motor Vehicle Permit Fees		\$ 601,000	\$ 542,649	\$ 544,500
3230	Building Permits		\$ 15,000	\$ 16,896	\$ 15,500
3290	Other Licenses, Permits & Fees		\$ 79,500	\$ 50,648	\$ 85,000
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE			XXXXXXXXXX		
3351	Shared Revenues		\$ -		
3352	Meals & Rooms Tax Distribution		\$ 296,392	\$ 298,349	\$ 298,349
3353	Highway Block Grant		\$ 128,006	\$ 124,077	\$ 151,883
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		\$ 409,300	\$ 62,951	\$ 250,000
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX		
3401-3406	Income from Departments		\$ 1,385,000	\$ 1,367,769	\$ 1,367,000
3409	Other Charges		\$ 196,000	\$ 163,249	\$ 180,000
MISCELLANEOUS REVENUES			XXXXXXXXXX		
3501	Sale of Municipal Property			\$ 600	
3502	Interest on Investments		\$ 90,000	\$ 19,256	\$ 30,000
3503-3509	Other		\$ 218,000	\$ 147,892	\$ 180,000

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN			xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
3912	From Special Revenue Funds		\$ 85,240	\$ -	\$ 84,236
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)		\$ 6,000	\$ -	\$ 6,000
3915	From Capital Reserve Funds		\$ 2,935	\$ 356,704	\$ 350,000
3916	From Trust & Fiduciary Funds			\$ 17,390	\$ 16,000
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES			xxxxxxxxxx		
3934	Proc. from Long Term Bonds & Notes	2,3	\$ 1,800,000		\$ 6,893,726
Amount VOTED From F/B ("Surplus")					
Fund Balance ("Surplus") to Reduce Taxes					
TOTAL ESTIMATED REVENUE & CREDITS			\$ 5,515,737	\$ 3,395,108	\$ 10,687,492

BUDGET SUMMARY

	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 4)	8,878,906.24	13,986,360.00
Special Warrant Articles Recommended (from page 5)	included above	
Individual Warrant Articles Recommended (from page 5)	included above	
TOTAL Appropriations Recommended	8,878,906.24	13,986,360.00
Less: Amount of Estimated Revenues & Credits (from above)	\$ 5,515,737	\$ 10,687,492
Estimated Amount of Taxes to be Raised	\$ 3,363,169	\$ 3,298,868

NOTES

NOTES

NOTES

Annual Report

of the

PLYMOUTH VILLAGE WATER

&

SEWER DISTRICT

Year Ending
December 31, 2010

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PLYMOUTH VILLAGE WATER & SEWER DISTRICT OFFICERS

COMMISSIONERS: (3 year term)

Jeffrey Stephen Kahl

Term Expires 2011

Judith A. D'Aleo

Term Expires 2012

Richard A. Flanders

Term Expires 2013

CLERK: (3 year term)

Carol P. Mabin

Term Expires 2012

MODERATOR: (2 year term)

Robert B. Clay

Term Expires 2012

TREASURER: (3 year term)

Carol A. Elliott

Term Expires 2012

Carol Geraghty, Deputy Treasurer (appointed December 2002)

OFFICE ADMINISTRATOR:

Kevin A. Lincoln

WATER/WASTEWATER SUPERINTENDENT:

Kirk A. Young

COMMISSIONERS' REPORT

It was an especially busy year for the District in 2010, with a major sewer treatment plant upgrade underway, an ongoing search for a new water supply, a staff re-organization, progress toward developing a water master plan, and continued development of our web-page so that we can better communicate with the ratepayers (www.pvwsd.com). The Commissioners and staff were also pro-active in increasing efficiency, reducing costs, and obtaining grants.

Sewage treatment plant upgrade. The big-ticket item is the ongoing upgrade to the Sewage Treatment Plant at the south end of Green Street. By doing our homework on federal rules, the Commissioners were able to obtain 75% federal grant funding for the \$6.317 million dollar upgrade, only borrowing \$1.597 million to be re-paid by the rate payers over 28 years. Most similar projects in NH have received only 50% federal grant funding recently.

The plant upgrade will be completed this fall, allowing us to realize an increased average capacity of 1.1 million gallons per day, up from 0.7 mgd. Improved odor-control technology will begin operating in the spring. We are pleased that the the upgrade is supporting the regional economy, with the lead contractor Keymont Construction, Inc. out of Laconia also enlisting many local contractors.

Other services. The taxpayers of Plymouth may not realize the range of services provided by the District. We:

- provide drinking water at about a half-cent per gallon;
- collect and treat sewage for about one cent per gallon;
- install, maintain, and remove snow from nearly 200 fire hydrants;
- provide water for fire suppression at no charge;
- allow the Town to put their parking meters on District property along Green Street;
- lease land to the Town for the public works buildings for only \$1 /year;
- provide the overflow parking for the Senior Center and various events, at no charge.

Reducing costs. We are currently developing a draft Water Master Plan internally, with help from staff, rather than paying a consultant an estimated \$30,000 to \$40,000 to prepare the plan for us. In collaboration with the Plymouth Energy Commission, we have received funding to greatly improve the energy efficiency of the main office, potentially saving rate payers more than \$3,000 per year when complete. And as part of the plant upgrade, we continue to see other energy reductions. The U.S. spends 13% of its nationally energy budget pumping water and wastewater. Our goal is to reduce this cost for District ratepayers.

Infrastructure improvements. Hiltz Construction added a new sewer line between Highland Street and Batchelder Street. District staff coordinated the installation of a new emergency generator for our water wells on Foster Street, with a 50% grant from Homeland Security . The upgrade from manual-read to radio-read water meters continues. Many ratepayers who have manual-read water meters will hear from District staff in the next year

COMMISSIONERS' REPORT - Continued

or two so that we can install the new meters to continue to streamline the meter reading process and decrease costs.

New water supply search. The District continued the search for a new water source for Plymouth, to either replace the current wells or to serve as back-up in the event of contamination of the current wells. Progress has been slower than we hoped, but the ratepayers should keep in mind the difficulty: District consultants have been drilling wells looking for a new water source since the 1960s, shortly after the state took most of our wellhead protection land in the mid-1950s to build I-93 through Plymouth.

Staffing re-organization. In November, Wastewater Division Superintendent Kirk Young took on the added responsibility of the Water Division. With the new title of Water and Wastewater Superintendent, Kirk now manages an integrated team rather than having separate divisions. We believe that this re-structuring will increase efficiency and reduce costs.

Holding the line on rates. The economy and cost of living in Plymouth is on everyone's mind. It is expensive to pump and treat water and wastewater and to maintain the District infrastructure. Costs associated with tightening environmental regulations continue to rise, in the interest of protecting human health. However, the District proactively dealt with issues ranging from health insurance rates to the cost of upgrading the sewage treatment plant. We were able to hold the 2011 sewer rate constant and to increase the water rate by just 0.7%.

Water quality. There were no violations of state and federal water quality standards in 2010. We continue to conduct a thorough hydrant-flushing program to minimize issues with iron and manganese. We also enlisted a consultant to look at our flushing plan and to evaluate options for reducing these solutes. The consultant concluded that we are taking every reasonable action for our system, and reinforced that the best preventative action is periodic flushing of hot water tanks by homeowners, the location where where iron and manganese are most likely to accumulate.

Despite the many roles of the District, we are most successful when our operations don't get noticed by the community. We hope we were largely 'invisible' to the public in 2010. When we aren't invisible, the office staff of Administrator Kevin Lincoln, Financial Assistant Melissa Gromko, and Office Assistant Kim Haines are ready to help. Or see us online at www.pvwsd.com.

Respectfully submitted,

J. Steven Kahl, Chair
Judith A. D'Aleo
Richard A. Flanders, Jr.
Commissioners

OPERATIONS' REPORT

2010 proved to be another busy and productive year for Plymouth Village Water & Sewer District.

The water system saw improvements with the maintenance of the 2.5 million gallon water storage tank, getting a new coating applied to the exterior to seal the concrete. We would also like to thank Riess Construction for the replacement of the Foster Street well field building roof with new metal roofing, which was completed this past fall.

The generator project has been an ongoing at the Foster Street well field. The new 135 kilowatt generator and the electrical changes will make for an automated backup in the event of a power outage that will power both of our wells. We would like to thank Southworth Milton Caterpillar for their assistance and confirmation that this unit will provide the necessary electrical power to meet our needs. The hard work of Bill Wentzell and crew made this electrical upgrade a much easier task than originally anticipated, they worked quickly and diligently to get the work completed. Additionally, we would like to thank Bill Karkheck and crew of Dead River for their assistance in relocating the propane fuel tanks that supply fuel for the generator. It is of note that half of the cost of the generator was provided by a Homeland Security grant.

The collection system saw improvements again this year with the rebuilding of manhole chimneys on Pleasant Street. This was coordinated with the Plymouth Highway Department maintenance to the street. The goal is to continue rebuilding the risers of the sewer manhole structures to reduce the infiltration of storm water to the sewer system. Additionally this ongoing project should improve the roadway surface as well. Many people notice the seeming sinking or rising of manhole structures with winter's onset or spring thaw. The structures are well below frost line and what appears as sinking manholes is actually heaving roads due to frost. The relative warmth of the sewer structure causes a freeze thaw cycle around the manhole frame which leads to broken pavement and infiltration around the riser material for the sewer manhole frame and cover. We are now using recycled HDPE (plastic) riser rings with elastomeric sealant for improved life expectancy of the manhole risers against infiltration compared against traditional brick and mortar. We thank you for your patience as we go about this task. Traffic interruptions with this type of project are unavoidable because most manholes are located in the roadway.

The sewer pump station #2 on Foster Street had an upgrade for electrical and pump control early in 2010. This included a new electrical entrance for the pump station, as well as an upgraded control system. Other work included the sewer main that runs from Highland Street adjacent to Broadway cross country to Batchelder Street which was replaced by Hiltz Construction early this year. Our thanks to Jeff Hiltz and his crew. The old clay pipe was replaced with new plastic pipes and new concrete structures which have reduced the infiltration along this line that runs through wetlands. We would also like to thank the homeowners along this project area for their patience and assistance.

We would like to thank Dan Zimmer and his crew for the work done to replace the pump station roofs throughout our collection system with new metal roofing. This has decreased the need for snow removal on the roofs this winter season.

We appreciate the workmanship and diligence of Tim Goodheart and Brent Wilmot of Keymont Construction and their crews as they have been implementing the changes and upgrades to the

OPERATIONS' REPORT (Continued)

wastewater treatment facility with construction beginning in earnest this past March. Much has been completed at the plant with new structures and operational changes to improve operations for today and for future growth here in the Plymouth area. This project will continue on into the fall. Many of the improvements are scheduled for startup over the spring and summer. One key improvement is the new biological odor scrubbers and new sludge gravity thickener. This should significantly reduce odors that have occasionally been an issue for the south end of town. Another project at the wastewater plant was the replacement of Rotating Biological Contactor number four on the west train. We would like to thank Mountain Machine Works for the fine work fabricating and replacing the west barrel this past April.

We would like to also extend our appreciation to Charlie Hanson and the employees of Resource Management Incorporated (RMI) for their continued involvement in handling our biosolids. The District has contracted with RMI to continue disposing of our biosolids as Class B alkaline stabilized material for beneficial reuse on farm land.

My thanks go to the efforts of my crew, which is now a single merged Water and Wastewater Division within PVWSD: John Crowley, Arthur Prince, Fred Yeaton, Roger Morin, Steve Walsh and Gary Hancock. The pro-active support of the District Commissioners: Steve Kahl, Judith D'Aleo, and Richard Flanders is greatly appreciated. Lastly, thank you, the District residents for your continued support.

Year-end data for the Water Pumping Systems are as follows:

Total gallons pumped in 2010	177,910,200 — gallons
Average daily water pumped	487,425 — gallons
Water sold	115,195,424 — gallons

Year-end data for the Wastewater Treatment Facility are as follows:

Total Influent Flow	152,762,900 — gallons
Average Daily Effluent Flow	406,570 — gallons
Percent of Average Daily Flow vs 0.7 mgd Design Capacity	58.1 — percent
Pounds of TSS to the Treatment facility	428,783 — pounds
Pounds of TSS out to the Pemigewasset	12,458 — pounds
Removal of Solids Efficiency	97.1 — percent
Pounds of BOD to the Treatment Plant	569,553 — pounds
Pounds of BOD out to the Pemigewasset	23,088 — pounds
Removal of BOD Efficiency	95.9 — percent
Total Septage Received	1,635,924 — gallons
Revenue Received from Septage	\$122,550 — dollars
Biosolids Removed from Waste Stream	301 — dry tons
Discharge permit violations in 2010	none

Respectfully Submitted,

Kirk Young
Water/Wastewater Superintendent

TREASURER'S REPORT
WASTEWATER DIVISION
FOR THE FISCAL YEAR ENDING DECEMBER 31, 2010

Beginning Cash Balance, January 1, 2010			\$370,431.55
Investments			414,592.01
Petty Cash, January 1, 2010			50.00
INCOME:			
Sewer Rents		\$1,168,796.46	
Access Fees	16,549.00		
Engineering & Legal Deposits	522.50		
Miscellaneous Income	204.48		
Health Insurance Reimbursement	3,000.00		
Sale of District Property	2,785.70		
Septage Permit Fee	1,100.00		
Septage Disposal	122,215.00		
Municipal Permit Fees	2,450.00		
PS Upgrade Fee	175.00		
From Water Division	10,000.00		
Service Applications	950.00		
Refunds	620.00		
		<u>160,571.68</u>	1,329,368.14
State Aid Grants			15,555.00
Loan Proceeds - Highland St. to Batchelder St.			150,000.00
Grant Proceeds - WWTF			2,502,609.21
USRDA Loan Proceeds - WWTF			1,597,000.00
Interim Financing For WWTF			2,515,548.29
Interest			3,769.38
TOTAL INCOME:			<u><u>\$8,898,923.58</u></u>
EXPENDITURES:			
<u>Wages</u>			
Payroll	\$291,410.26		
District Officers	<u>7,645.00</u>	299,055.26	
<u>Administration & Office Expense</u>			
Health/Dental Insurance	117,421.08		
Bank Service Charges	20.00		
Interest	107,623.06		
Loan to Water Division	35,000.00		
FICA/Retirement/Unemployment	50,361.09		
P/L Insurance	9,502.07		
General Office Expense	8,086.20		
Audit	5,000.00		
Legal Fees	7,318.93		
Dues	315.00		
Workers' Compensation	3,117.60		

TREASURER'S REPORT
WASTEWATER DIVISION
FOR THE FISCAL YEAR ENDING DECEMBER 31, 2010

Life Insurance	3,123.90	
Training & Memberships	1,456.00	
Officers Expense	1,306.22	
Computer Support	2,401.64	
Printing	2,077.71	
Administration Building	250.00	
Election Expense	329.96	
Engineering & Legal Deposit Expenses	<u>1,350.63</u>	356,061.09

Treatment Plant - Supplies & Operating Material

Electricity	74,507.32	
Chemicals	24,806.15	
Heating Oil	11,429.47	
Laboratory Equipment	6,698.51	
General Supplies	4,329.68	
Maintenance Supplies	16,808.26	
Safety Equipment	3,837.75	
Telephone	2,533.28	
Gas & Oil	2,903.27	
Alarm/Instrumentation	1,188.00	
Freight Charges	499.36	
Vehicle	<u>56.54</u>	149,597.59

Repairs

Pumps & Machinery	7,486.23	
General Facility	9,222.43	
Vehicles	3,019.89	
Heavy Equipment	<u>11,789.63</u>	31,518.18

Contracted Services

General Contracted Services	145,406.84	
Lab Tests	3,717.00	
Uniforms	<u>1,288.60</u>	150,412.44

Collection System -Supplies & Operating Material

Electricity	27,598.82	
Engineering Support	775.50	
Manholes & Pipe	5,924.00	
Alarm/Instrumentation	2,690.27	
Standby Generators	765.66	
Pump Stations	1,800.92	
Odor Control Chemicals	171.67	
Pipe Fittings	<u>204.40</u>	39,931.24

TREASURER'S REPORT
WASTEWATER DIVISION
FOR THE FISCAL YEAR ENDING DECEMBER 31, 2010

Repairs

Main Sewer/Manholes	2,198.21	
Pumps	6,883.45	
Buildings	32,098.88	
Equipment	<u>1,379.26</u>	42,559.80

Capital Expense

RBC Repair	81,000.00	
Sewer Department Truck	23,500.00	
Sludge Grinders	15,743.00	
WWTF Upgrade	3,759,593.19	
Highland St/Batchelder St	122,806.94	
Capital Reserve Funds	23,500.00	
Expendable Trust Funds	<u>20,000.00</u>	4,046,143.13

Interim Financing Repayment	2,515,548.29
Funded Debt	<u>515,764.35</u>

TOTAL EXPENDITURES:	\$8,146,591.37
Ending Cash Balance December 31, 2010	614,135.52
Investment	138,146.69
Petty Cash on Hand, December 31, 2010	<u>50.00</u>
TOTAL DISBURSEMENTS	<u><u>\$8,898,923.58</u></u>

Respectfully Submitted:
Carol A. Elliott

TREASURER'S REPORT
WATER DIVISION
FOR THE FISCAL YEAR ENDING DECEMBER 31, 2010

Beginning Balance, January 1, 2010			\$29,301.35
Investments			135,967.69
Petty Cash, January 1, 2010			50.00
INCOME:			
Water Rents		\$748,072.85	
Labor & Materials	\$4,973.71		
Access Fees	17,049.00		
Recovery Fees	2,116.00		
Service Applications	2,300.00		
Loan from Sewer Division	35,000.00		
Credit Card Fees	356.39		
Engineering & Legal Deposit	262.50		
Sale of District Property	1,710.00		
Miscellaneous Income	1.00		
		<u>63,768.60</u>	811,841.45
Dividend Income			92.50
Interest			711.29
TOTAL INCOME:			<u>\$977,964.28</u>

EXPENDITURES:

Wages

Payroll	\$177,808.34		
District Officers	<u>7,670.00</u>	<u>185,478.34</u>	

Administration & Office Expense

Health/Dental Insurance	75,540.19		
Interest	60,539.97		
FICA/Retirement/Unemployment	30,713.01		
General Office Expense	8,818.61		
P/L Insurance	7,334.70		
Audit	5,000.00		
Training & Memberships	721.00		
Life Insurance	2,109.26		
Workers' Compensation	2,078.40		
Printing	1,798.64		
Computer Support	2,273.04		
Legal Fees	1,226.50		
Officers Expense	1,157.35		
Administration Building	332.43		
Expenses from Engineering Deposits	1,293.12		
Contracted Services	3,565.00		
Dues	605.00		
Election Expense	335.08		
Credit Card Fees	350.49		
Bank Charges	<u>20.00</u>	<u>205,811.79</u>	

Distribution & Supplies

Electric	40,559.05		
Chemicals	13,376.35		

TREASURER'S REPORT
WATER DIVISION
FOR THE FISCAL YEAR ENDING DECEMBER 31, 2010

Pump Stations	4,304.58		
Garage/Shop Expense	2,771.44		
Vehicle Fuel	3,071.11		
General Operating Supplies	1,771.86		
Safety Equipment	148.46		
Tools	1,219.24		
Service Installation Materials	1,942.60	69,164.69	
<hr/>			
<u>Contracted Services</u>			
General Contracted Services	14,214.62		
Water Tests	1,380.00		
Uniforms	559.62		
Telemetry/Alarms	1,152.00	17,306.24	
<hr/>			
<u>Construction & Repairs</u>			
Meter Replacement	27,321.47		
Repair Materials	100.80		
Surge Valves and Instruments	4,565.09		
Meter Repair	481.97		
Meter Installation Materials	253.66		
Hydrants	203.83		
Vehicle Repair	2,048.49		
Pump Stations & Storage	6,004.10		
Equipment & Tool Repair	505.32		
Backhoe Repair	43.75	41,528.48	
<hr/>			
<u>Capital Expense</u>			
Water Department Truck	22,500.00		
Capital Reserve Funds	15,250.00		
Expendible Trust Funds	6,000.00		
Parker St. Water Line Replacement	52.50		
Generator Replacement - Foster St.	38,423.56		
Wiring Upgrade - Foster St.	10,460.00		
2.5MG Tank Maintenance & Repair	49,500.00		
Well Development	96,375.06		
Land Acquisition/Easements	8,393.76	246,954.88	
<hr/>			
Funded Debt		131,896.00	
<hr/>			
TOTAL EXPENDITURES:			\$898,140.42
2009 Retainage Payable			8,529.81
Ending Balance December 31, 2010			17,492.28
Investment			53,751.77
Petty Cash on Hand, December 31, 2010			50.00
TOTAL DISBURSEMENTS:			<u>\$977,964.28</u>

Respectfully Submitted:
Carol A. Elliott

MONEY FUND ACCOUNTS

Community Guaranty Savings Bank

Beginning Balance, January 1, 2010		\$ 2,653.78
Income:		
Deposits	\$ 200,000.00	
Interest	<u>612.55</u>	200,612.55
Disbursements:		
Ending Balance, December 31, 2010		<u>\$ 203,266.33</u>

Meredith Village Savings Bank

Beginning Balance, January 1, 2010		\$ 380,564.31
Income:		
Deposits	\$ 8,975,586.64	
Interest	<u>2,102.22</u>	8,977,688.86
Disbursements:		
Transfer to General Fund	9,052,199.67	
Rural Development	81,401.18	
Bank Service Charges	<u>20.00</u>	9,133,620.85
Ending Balance, December 31, 2010		<u>\$ 224,632.32</u>

Woodsville Guaranty Savings Bank

Beginning Balance, January 1, 2010		\$ 13,005.90
Income:		
Deposits	\$ 282,500.00	
Interest	<u>812.69</u>	283,312.69
Disbursements:		
Transfer to General Fund	<u>95,067.15</u>	95,067.15
Ending Balance, December 31, 2010		<u>\$ 201,251.44</u>

Meredith Village Savings Bank Checking Account

Beginning Balance, January 1, 2010		\$ 3,508.91
Income:		
Deposits	\$ 9,397,524.52	
Interest	<u>59.68</u>	9,397,584.20
Disbursements:		
Transfer to General Fund	<u>\$ 9,398,615.40</u>	9,398,615.40
Ending Balance, December 31, 2010		<u>\$ 2,477.71</u>

CAPITAL RESERVE/EXPENDABLE TRUST ACCOUNTS
DECEMBER 31, 2010

Purpose	Beginning Balance	Added	Income	Distribution	Ending Balance
CAPITAL RESERVE:					
Wastewater Division					
Vehicle and Heavy Equipment Replacement	\$ 13,577.98	\$ 5,000.00	\$ 35.91		\$ 18,613.89
WWTF Expansion & Upgrade	\$ 427,366.69	\$ 13,500.00	\$ 914.93		\$441,781.62
Sewer Main Replacement	\$ 52,641.20	\$ 5,000.00	\$ 117.75		\$ 57,758.95
Water Division					
Vehicle and Heavy Equipment Replacement	\$ 5,081.34	\$ 3,500.00	\$ 13.72		\$ 8,595.06
Computer Upgrade	\$ 4,470.18	\$ 9.46	\$ 4,479.64		
Water Storage Tank Replacement	\$ 16,735.80	\$ 9,750.00	\$ 49.47		\$ 26,535.27
Well Redevelopment	\$ 15,509.95	\$ 32.39	\$ 15,542.34		
Water Main Construction and Reconstruction	\$ 73,580.01	\$ 2,000.00	\$ 155.99		\$ 75,736.00
Land Acquisition	\$ 83,160.41	\$ 174.15	\$ 83,334.56		
Upper Pump Station Upgrade	\$ 2,926.11	\$ 6.41	\$ 2,932.52		
Total Capital Reserves	\$ 695,049.67	\$ 38,750.00	\$ 1,510.18	\$ -	\$735,309.85
EXPENDABLE TRUST:					
Wastewater Division					
Collection System Emergency Repair	\$ 21,247.30	\$ 5,000.00	\$ 51.96		\$ 26,299.26
Collection System Pump and Motor Emergency Repair	\$ 12,079.81	\$ 10,000.00	\$ 40.09		\$ 22,119.90
WWTP Emergency Pump & Machinery Repair	\$ 38,468.40	\$ 5,000.00	\$ 87.97		\$ 43,556.37
Water Division					
Water Distribution Emergency Repair	\$ 12,160.37	\$ 2,000.00	\$ 27.10		\$ 14,187.47
Storage Tank Inspection and Cleaning	\$ 6,731.01	\$ 2,000.00	\$ 15.98		\$ 8,746.99
Pump and Motor Repair	\$ 18,314.67	\$ 2,000.00	\$ 40.15		\$ 20,354.82
Total Expendable Trusts	\$ 109,001.56	\$ 26,000.00	\$ 263.25		\$135,264.81
Total Reserves and Trusts	\$ 804,051.23	\$ 64,750.00	\$ 1,773.43	\$ -	\$870,574.66

All Capital Reserves and Expendable Trusts are invested with NH Public Investment Pool.

STATEMENT OF BONDED DEBT
PLYMOUTH VILLAGE WATER & WASTEWATER DISTRICT
As of December 31, 2010

WATER DIVISION

Showing Annual Maturities of Outstanding Bonds and Long Term Notes

Maturities	Well Development 4.00%	Upper Pump Station 4.34%	Highland Street 4.34%	Thurlow St Sewer Line 3.81%	Tenney Mtn Highway Extension 4.38%	0.5 MG Storage Tank 5.25%	New Well Development 5.25%
2011	27,850	31,048	18,725	5,650	6,806	25,000	3,497
2012		31,048	18,725	5,650	6,806	25,000	3,497
2013		31,048	18,725	5,650	6,806	25,000	3,996
2014		31,048	18,725	5,650	6,806	20,000	3,996
2015		31,048	18,725	5,650	6,806	20,000	4,496
2016		31,048	18,725	5,650	6,806	20,000	4,496
2017				5,650	6,806	20,000	4,496
2018 - 2037				56,500	78,251	400,000	77,429
	27,850	186,288	112,350	96,050	125,893	555,000	105,903

WASTEWATER DIVISION

Showing Annual Maturities of Outstanding Bonds and Long Term Notes

Maturities	Sewer Separation 5.0%	Fairgrounds Rd Sewer Line 4.50%	Highland St/ Batchelder St 3.47%	Hawthorne St Sewer Line 3.81%	RBC Inspection & Maintenance 5.25%	Odor control Upgrade 5.25%	WWTF Design 5.25%	RBC Repair & Upgrade 5.25%	WWTF Upgrade 2.25%
2011	13,635	20,063	15,000	5,800	12,030	6,416	9,047	4,010	41,500
2012	14,319	20,975	15,000	5,800	12,030	6,416	9,047	4,010	42,439
2013	15,057	21,930	15,000	5,800	13,749	7,333	10,339	4,583	43,399
2014	15,813	22,927	15,000	5,800	13,749	7,333	10,339	4,583	44,381
2015	16,613	23,971	15,000	5,800	15,467	8,249	11,632	5,156	45,385
2016	17,452	25,062	15,000	5,800	15,467	8,249	11,632	5,156	46,412
2017	18,340	26,200	15,000	5,800	15,467	8,249	11,632	5,156	47,462
2018 - 2040	8,850	495,368	45,000	58,000	266,385	142,072	200,320	88,794	1,286,022
	120,079	656,496	150,000	98,600	364,344	194,317	273,988	121,448	1,597,000

Water Quality Test Results

As of 1987, State Law requires that all Community Water Systems must notify its customers in writing, on an annual basis, of all factors of water quality for which tests have been made. Below are those results for tests conducted on typical treated water being delivered to District customers. Date of water sampling was September 8, 2009 for Well # 1 and July 8, 2009 for Well # 2.

Test Name		State Standard	Actual Test Result	
			Well #1	Well #2
1.	Arsenic	<0.01 mg/l	<.001 mg/l	<.001 mg/l
2.	Barium	2.0 mg/l	.067 mg/l	.040 mg/l
3.	Beryllium	<0.004 mg/l	<.001 mg/l	<.001 mg/l
4.	Cadmium	<0.005 mg/l	<.001 mg/l	<.001 mg/l
5.	Chromium	<0.10 mg/l	<.001 mg/l	<.001 mg/l
6.	Copper	<1.3 mg/l*	<.255 mg/l	<.255 mg/l
7.	Iron	<0.30 mg/l*	<0.05 mg/l	.87 mg/l
8.	Lead	<0.015 mg/l	<.005 mg/l	<.005 mg/l
9.	Mercury	<0.002 mg/l	<.0001 mg/l	<.0001 mg/l
10.	Nickel	<0.10 mg/l	<.002 mg/l	<.004 mg/l
11.	Selenium	<0.05 mg/l	<.001 mg/l	<.001 mg/l
12.	Silver	<0.1 mg/l*	<.001 mg/l	<.001 mg/l
13.	Sodium	<250.0 mg/l	140 mg/l	62 mg/l
14.	Thallium	<.002 mg/l	<.001 mg/l	<.001 mg/l
15.	Zinc	5.0 mg/l*	.016 mg/l	.025 mg/l
16.	Alkalinity	No Standard	81 mg/l	47 mg/l
17.	Chloride	<250.0 mg/l	150 mg/l	100 mg/l
18.	Fluoride	4.0 mg/l	<0.5 mg/l	<0.30 mg/l
19.	Total Hardness	No Standard	57 mg/l	50 mg/l
20.	pH, untreated		5.9 SU	5.9 SU
21.	pH, treated	6.5 - 8.5	7.3 SU	6.7 SU
22.	Specific Cond.	No Standard	790 uMHO	550 uMHO
23.	Sulfate	250 mg/l	12 mg/l	15 mg/l
24.	Turbidity	<1.0 NTU	<1.0 NTU	<1.0 NTU
25.	Cyanide	<0.20 mg/l	<.02 mg/l	<.02 mg/l
26.	Manganese	0.05 mg/l*	.086 mg/l	.23 mg/l
27.	Antimony	<.006 mg/l	<.001 mg/l	<.001 mg/l
28.	Calcium Hardness	No Standard	36 mg/l	50.4 mg/l
29.	Nitrate	<10.0 mg/l	.6 mg/l	<0.5 mg/l
30.	Nitrite	<1.0 mg/l	<.05 mg/l	<0.5 mg/l
31.	SOC's (synthetic organic chem)	Varies	ND	ND
32.	VOC's (volatile organic chem)	Varies	ND	ND
33.	Radon Gas	3000 EPA Proposed	2100 pci/l	2200 pci/l
34.	Odor Threshold	3.0 TON	ND	ND
35.	Corrosivity	No Standard	-0.18	-1.5

Test Result Notes:

ND = None Detected

* = Secondary Standard

< = less than

General Note: District personnel test for Total Coliform Bacteria each month at six selected sites. Results are acceptable except when noted. The low pH of the raw well water is being raised to a range of 7.0 to 8.0 pH units by the use of sodium hydroxide solution to lessen corrosion.

AUDITOR'S REPORT



Plymouth Village Water & Sewer District

227 Old North Main Street Plymouth, NH 03264-1624

Tel: (603) 536-1733 Fax: (603) 536-1734

February 1, 2011

Dear District Residents and Rate Payers:

Our audit fieldwork for the 2010 audit is scheduled to begin on February 17, 2011. We will not be receiving our opinion letter and audit report until after the Commissioners and I have reviewed the draft financial statements and the Commissioners have approved them.

We expect to receive our audit report sometime in the summer of 2011. The opinion letter and audit report, in its entirety, will be available at the district business office for your review at that time.

Sincerely,

A handwritten signature in black ink, appearing to read 'Kevin A. Lincoln', is written over the printed name.

Kevin A. Lincoln

Office Administrator

ANNUAL DISTRICT MEETING
PLYMOUTH VILLAGE WATER & SEWER DISTRICT
MARCH 9 and 11, 2010
MINUTES

A legal meeting of the Plymouth Village Water & Sewer District, Plymouth, NH was held at the Plymouth Elementary School gymnasium on Tuesday, March 9, 2010. Acting Moderator, Quentin Blame opened the meeting at 8:00 O'clock in the forenoon. Article I of the warrant would be voted on by printed ballot during the hours of 8:00am through 7:00pm.

The polls were closed to voting at 7:00pm and the ballots were counted. At the completion of the counting the following results were announced.

Total Votes Cast — 406

ARTICLE I: DISTRICT OFFICERS

Commissioner for Three Years	Richard A. Flanders	375
Moderator for Two Years	Robert B. Clay	380

Deliberative Session

The deliberative session of a legal meeting of the Plymouth Village Water & Sewer District was held at the Pease Public Library on Thursday, March 11, 2010 at 7:00 o'clock in the evening. Moderator Robert Clay opened the meeting with the Pledge of Allegiance and announced the results of the votes cast on March 9, 2010. It was voted to dispense with the reading of the full warrant and take each article in order.

ARTICLE 2: MAINTENANCE AND IMPROVEMENTS ON SCREW PUMPS - PASSED

To see if the District will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (\$150,000.00) for the purpose of maintenance and improvements on the screw pumps; to be raised by borrowing on the credit of the District through the issuance of notes and bonds in compliance with the New Hampshire Municipal Finance Act, RSA 33:8, and to authorize the commissioners to issue and negotiate such bonds or notes and determine the rate of interest thereon; furthermore to authorize the commissioners to apply for, accept, and expend on behalf of the District such State and Federal Aid as may be available for such purpose. The commissioners recommend this appropriation. (2/3 ballot vote required. Polls to be open for one hour)

Polls for voting on Article 2 were open from 7:05pm to 8:05pm.

Voted by affirmative ballot vote to raise and appropriate the sum of One Hundred Fifty Thousand dollars (\$150,000.00) through the issuance of notes and bonds and to authorize the commissioners to apply for, accept and expend such monies for the above stated purpose.

YES—14 NO—0

ARTICLE 3: REPLACING THE EMERGENCY GENERATOR AND WIRING UPGRADES
ON FOSTER STREET - PASSED

To see if the District will vote to raise and appropriate the sum of Fifty One Thousand Dollars (\$51,000.00) for the purpose of replacing the emergency generator and wiring upgrades on Foster Street; to be raised by borrowing on the credit of the District through the issuance of notes and bonds in compliance with the New Hampshire Municipal Finance Act, RSA 33:8, and to authorize the commissioners to issue and negotiate such bonds or notes and determine the rate of interest thereon; furthermore to authorize the commissioners to apply for, accept, and expend on behalf of the District such State and Federal Aid as may be available for such purpose. The commissioners recommend this appropriation. (2/3 ballot vote required)

Voted by affirmative ballot vote to raise and appropriate the sum of Fifty One Thousand Dollars (\$51,000.00) to replace the emergency generator and upgrade the wiring on Foster Street through the issuance of notes and bonds and to authorize the commissioners to apply for, accept and expend such monies for this purpose.

YES—14 NO—0

ARTICLE 4: MAINTENANCE AND IMPROVEMENTS TO THE 2.5 MILLION GALLON
WATER STORAGE TANK - PASSED

To see if the District will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) for the purpose of maintenance and improvements on the 2.5 Million Gallon Storage tank; to be raised by borrowing on the credit of the District through the issuance of notes and bonds in compliance with the New Hampshire Municipal Finance Act, RSA 33:8, and to authorize the commissioners to issue and negotiate such bonds or notes and determine the rate of interest thereon; furthermore to authorize the commissioners to apply for, accept, and expend on behalf of the District such State and Federal Aid as may be available for such purpose. The commissioners recommend this appropriation. (2/3 ballot vote required)

Voted by affirmative ballot vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) for the purpose of maintenance and improvements on the 2.5 Million Gallon Storage Tank through the issuance of notes and bonds and to authorize the commissioners as agents to apply for, accept and expend such monies for the above stated purpose.

YES-14 NO—0

ARTICLE 5: ACCEPTANCE OF ELECTRONIC TRANSACTIONS - PASSED

To see if the District will vote to authorize the treasurer, officials and employees to accept payment by credit card, debit card and other means of electronic transaction, in accordance with RSA 80:52-c, for charges generated by the sale of utility services, fees and other charges. (Majority vote required)

Voted by affirmative voice vote to authorize the treasurer, officials and employees to accept payment by credit card, debit card and other means of electronic transactions for charges generated by the sale of utility services, fees and other charges.

ARTICLE 6: ADDITION TO WATER STORAGE TANK REPLACEMENT CRF - PASSED

To see if the District will vote to raise and appropriate Nine Thousand Seven Hundred Fifty Dollars (\$9,750) to add to existing Capital Reserve Funds (water) under the provisions of RSA 35:1 with \$9,750 to come from the December 31, 2009 water fund balance to be placed in said funds.

Water Storage Tank Replacement	\$9,750.00
--------------------------------	------------

The commissioners recommend this appropriation. (Majority vote required)

Voted by affirmative voice vote to raise and appropriate Nine Thousand Seven Hundred Fifty Dollars (\$9,750.00) and to authorize the commissioners to transfer this sum from the December 31, 2009 water fund balance to be placed in this Capital Reserve Fund.

ARTICLE 7: ADDITION TO CAPITAL RESERVE FUNDS (WATER) - PASSED

To see if the District will vote to add to existing Capital Reserve Funds (water) under the provisions of RSA 35:1 for the following purposes and raise and appropriate Five Thousand Five Hundred Dollars (\$5,500.00) to be placed in said funds.

Vehicle and Heavy Equipment	\$3,500.00
-----------------------------	------------

Water Main Construction and Reconstruction	\$2,000.00
--	------------

The commissioners recommend this appropriation. (Majority vote required)

Voted by affirmative voice vote to raise and appropriate the sum of Five Thousand, Five Hundred Dollars (\$5,500.00) to be added to the existing Capital Reserve Funds for the above stated purpose.

ARTICLE 8: ADDITION TO EXPENDABLE TRUST FUNDS (WATER) - PASSED

To see if the District will vote to add to existing Expendable Trust Funds (water) under the provisions of RSA 31:19-a for the following purposes and raise and appropriate Six Thousand Dollars (\$6,000.00) to be placed in said funds.

Water Distribution Emergency Repair	\$2,000.00
-------------------------------------	------------

Storage Tank Inspection	\$2,000.00
-------------------------	------------

Pump and Motor Repair	\$2,000.00
-----------------------	------------

The commissioners recommend this appropriation. (Majority vote required)

Voted by affirmative voice vote to raise and appropriate the sum of Six Thousand Dollars (\$6,000.00) to be added to the existing Expendable Trust Funds in the water division as designated above.

ARTICLE 9: ADDITION TO CAPITAL RESERVE FUNDS (SEWER) - PASSED

To see if the District will vote to raise and appropriate Twenty Three Thousand Five Hundred Dollars (\$23,500.00) to add to existing Capital Reserve Funds (sewer) under the provisions of RSA 35:1 with \$23,500.00 to come from the December 31, 2009 sewer fund balance to be placed in said funds.

WWTF Expansion/Upgrade	\$13,500.00
------------------------	-------------

Sewer Main Replacement	\$5,000.00
------------------------	------------

Vehicle and Heavy Equipment Replacement	\$5,000.00
---	------------

The commissioners recommend this appropriation. (Majority vote required)

Voted by affirmative voice vote to raise and appropriate the sum of Twenty Three Thousand Five Hundred Dollars (\$23,500.00) to add to the existing Capital Reserve Funds (sewer) and to authorize the transfer of said sum from the December 31, 2009 sewer fund balance to be placed in these Capital Reserve Funds.

ARTICLE 10: ADDITION TO EXPENDABLE TRUST FUNDS (SEWER) - PASSED

To see if the District will vote to raise and appropriate Twenty Thousand Dollars (\$20,000.00) add to existing Expendable Trust Funds (sewer) under provisions of RSA 31:19-a with \$20,000.00 to come from the December 31, 2009 sewer fund balance to be placed in said funds.

Collection System Pump and Machinery Emergency Repair \$10,000.00

Collection System Emergency Repair \$5,000.00

WWTP Emergency Pump and Machinery Repair \$5,000.00

The commissioners recommend this appropriation. (Majority vote required)

Voted by affirmative voice vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000.00) to be added to the existing Expendable Trust Funds (Sewer) and to authorize the transfer of these funds from the December 31, 2009 sewer fund balance to be placed in said funds

ARTICLE 11: AUTHORIZATION TO CONVEY DISTRICT PROPERTY - PASSED

To see if the District will authorize the commissioners to convey personal property of the District by bill of sale or otherwise upon terms and conditions as they deem appropriate. (Majority vote required)

Voted by affirmative voice vote to so authorize.

ARTICLE 12: OPERATING EXPENSES — PASSED

To see if the District will vote to raise and appropriate the sum of Two Million Six Hundred Six Thousand Six Hundred Forty Two Dollars (\$2,606,642.00) for the operating budgets of the water and wastewater divisions for the year 2010. Said sum does not include warrant articles addressed. (Majority vote required)

Voted by affirmative voice vote to raise and appropriate the sum of Two Million Six Hundred Six Thousand Six Hundred Forty Two Dollars (\$2,606,642.00) for the operating expenses of the water and wastewater divisions for the year 2010.

ARTICLE 13: TRANSACTION OF OTHER BUSINESS

To transact any other business that may legally come before said meeting. As there was no other business, the meeting was adjourned at 8:09pm.

Respectfully submitted,

Carol P. Mabin
District Clerk

NOTES

NOTES

NOTES

**PLYMOUTH VILLAGE
WATER & SEWER
DISTRICT**

2011

WARRANT & BUDGET

THE STATE OF NEW HAMPSHIRE
WARRANT FOR THE 2011 ANNUAL MEETING OF THE
PLYMOUTH VILLAGE WATER & SEWER DISTRICT

To the inhabitants of the Plymouth Village Water & Sewer District qualified to vote in District affairs:

You are notified to meet at the Plymouth Elementary School on Tuesday, the 8th day of March, next, polls to be open for voting on Article 1 at 8:00 o'clock in the forenoon and to close not earlier than 7:00 o'clock in the evening, and you are hereby notified to meet at the Plymouth Elementary School on Thursday, the 10th day of March, next, at 7:00 o'clock in the evening to act upon the remaining articles of this Warrant.

Article 1: To elect all District Officers who will appear on the official District Ballot.

Deliberative Session

Article 2: To see if the District will vote to raise and appropriate the sum of Ninety Five Thousand Dollars (\$95,000.00) for the purpose of locating an additional water source; to be raised by borrowing on the credit of the District through the issuance of notes and bonds in compliance with the New Hampshire Municipal Finance Act, RSA 33:8, and to authorize the commissioners to issue and negotiate such bonds or notes and determine the rate of interest thereon; furthermore to authorize the commissioners to apply for, accept, and expend on behalf of the District such State and Federal Aid or other grant monies as may be available for such purpose.

The commissioners recommend this appropriation. (2/3 ballot vote required).

Article 3: To see if the District will vote to raise and appropriate the sum of Five Hundred Thousand Dollars (\$500,000.00) for the purpose of constructing a new lift station at the Wastewater Treatment Facility replacing the existing screw pumps; to be raised by using fund balance, furthermore to authorize the commissioners to apply for, accept, and expend on behalf of the District such State and Federal Aid as may be available for such purpose.

The commissioners recommend this appropriation. (Majority vote required.)

Article 4: To see if the District will vote to raise and appropriate Seventeen Thousand Forty Nine Dollars (\$17,049.00) to be placed in the existing Capital Reserve Funds (water) under the provisions of RSA 35:1 with the total amount of \$17,049.00 to come from the December 31, 2010 water fund balance.

The commissioners recommend this appropriation. (Majority vote required)

Article 5: To see if the District will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000.00) to be placed in the existing Capital Reserve Funds (water) under the provisions of RSA 35:1 as follows:

Land Acquisition	\$15,000.00
Well Redevelopment	\$10,000.00

The commissioners recommend this appropriation. (Majority vote required)

Article 6: To see if the District will vote to change the purpose of the existing Land Acquisition Capital Reserve Fund to the Land and Infrastructure Acquisition Capital Reserve Fund and to further appoint the commissioners as agents to expend from the fund. (2/3 vote required.)

Article 7: To see if the District will vote to change the purpose of the existing Well Redevelopment Capital Reserve Fund to the Source Water Capital Reserve Fund and to further appoint the commissioners as agents to expend from the fund. (2/3 vote required.)

Article 8: To see if the District will vote to raise and appropriate the sum of Eleven Thousand Dollars (\$11,000.00) to be placed in the existing Expendable Trust Funds (water) under the provisions of RSA 31:19-a as follows: .

Storage Tank Inspection	\$7,000.00
Water Distribution Emergency Repair	\$2,000.00
Pump and Motor Repair	\$2,000.00

The commissioners recommend this appropriation. (Majority vote required)

Article 9: To see if the District will vote to raise and appropriate Thirteen Thousand Five Hundred Forty Nine Dollars (\$13,549.00) to be placed in the existing WWTF Expansion/Upgrade Capital Reserve Funds (sewer) under the provisions of RSA 35:1 with the total amount of \$13,549.00 to come from the December 31, 2010 sewer fund balance.

The commissioners recommend this appropriation. (Majority vote required)

Article 10: To see if the District will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be placed in the existing Capital Reserve Funds (sewer) under the provisions of RSA 35:1 as follows:

Sewer Main Replacement	\$5,000.00
Vehicle & Heavy Equipment Replacement	\$5,000.00

The commissioners recommend this appropriation. (Majority vote required)

Article 11: To see if the District will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to be placed in the existing Expendable Trust Funds (sewer) under provisions of RSA 31:19-a as follows:

Collection System Pump and Machinery Emergency Repair	\$10,000.00
Collection System Emergency Repair	\$15,000.00
WWTP Emergency Pump and Machinery Repair	\$5,000.00

The commissioners recommend this appropriation. (Majority vote required)

Article 12: To see if the District will authorize the commissioners to convey personal property of the District by bill of sale or otherwise upon terms and conditions as they deem appropriate. (Majority vote required)

Article 13: To see if the District will vote to raise and appropriate the sum of Two Million Two Hundred Twelve Thousand Nine Hundred Sixty Nine Dollars (\$2,212,969.00) for the operating budgets of the water and wastewater divisions for the year 2011. Said sum does not include warrant articles addressed. (Majority vote required)

Article 14: To transact any other business that may legally come before said meeting.

Given under our hands this 15th day of February 2011.

Jeffrey S. Kahl
Judith A. D'Aleo
Richard A. Flanders, Jr.
Commissioners, Plymouth Village Water & Sewer District

BUDGET FORM FOR VILLAGE DISTRICTS

without Budget Committee Under RSA 32:14-24

DATE OF MEETING: March 10, 2011 For Fiscal Year: 2011

VILLAGE DISTRICT: Plymouth Village Water & Sewer County: Grafton

In the Town(s) Of: Plymouth

Mailing Address: 227 Old North Main Street

Plymouth, NH 03264

Phone #: (603) 536-1733 Fax #: (603) 536-1734 E-Mail: _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the village district clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days of the meeting.

This is to certify that this budget was posted with the warrant on February 18, 2011.

GOVERNING BODY (COMMISSIONERS)

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete

Jeffrey S. Kahl

Judith A. D'Aleo

Richard A. Flanders, Jr.

THIS BUDGET SHALL BE POSTED WITH THE VILLAGE DISTRICT WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
GENERAL GOVERNMENT						
4130-4139	Executive		200,103	89,071	206,343	
4150-4151	Financial Administration		78,636	76,944	100,667	
4153	Legal Expense		20,000	8,251	5,000	
4155-4159	Personnel Administration		655,080	639,472	641,647	
4194	General Government Buildings					
4196	Insurance		25,096	22,033	26,100	
4197	Advertising & Regional Assoc.					
4199	Other General Government					
PUBLIC SAFETY						
4210-4214	Police					
4215-4219	Ambulance					
4220-4229	Fire					
4290-4298	Emergency Management					
4299	Other Public Safety					
HIGHWAYS & STREETS						
4311-4312	Admin., Highways & Streets					
4313	Bridges					
4316	Street Lighting					
4319	Other					
SANITATION						
4321-4323	Admin. & Solid Waste Collection					
4324	Solid Waste Disposal					
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other		518,252	395,238	424,002	
WATER DISTRIBUTION & TREATMENT						
4331	Administration					
4332	Water Services		148,500	138,923	150,500	
4335	Water Treatment		30,000	13,376	25,000	
4338-4339	Water Conservation & Other		2,000		2,000	
HEALTH						
4411-4414	Administration & Pest Control					
CULTURE & RECREATION						
4520-4529	Parks & Recreation					
4589	Other Culture & Recreation					

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
DEBT SERVICE						
4711	Princ.- Long Term Bonds & Notes		647,648	647,660	251,077	
4721	Interest-Long Term Bonds & Notes		164,827	168,163	179,883	
4723	Int. on Tax Anticipation Notes					
4790-4799	Other Debt Service					
CAPITAL OUTLAY						
4901	Land & Improvements					
4902	Machinery, Vehicles & Equipment		116,500	96,743		
4903	Buildings					
4909	Improvements Other Than Bldgs			107,330	200,750	
OPERATING TRANSFERS OUT						
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Proprietary Fund					
OPERATING BUDGET SUBTOTAL			2,606,642	2,403,203	2,212,969	

MS-36

Rev. 10/10

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3,VI, as: 1) appropriations in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4915	Water Storage Tank Replacement	4	9,750	9,750	17,049	
4915	Land Acquisition	5			15,000	
4915	Well Redevelopment	5			10,000	
4915	WWTF Expansion/Upgrade	9	13,500	13,500	13,549	
4915	Sewer Main Replacement	10	5,000	5,000	5,000	
4915	Sewer Vehicle/ Heavy Equip	10	5,000	5,000	5,000	
4916	Storage Tank Inspection	8	2,000	2,000	7,000	
4916	Water Distribution Emerg Repair	8	2,000	2,000	2,000	
4916	Pump and Motor Repair	8	2,000	2,000	2,000	
4916	Collection Emergency Repair	11	5,000	5,000	15,000	
4916	Collection Pump/Machinery Repair	11	10,000	10,000	10,000	
4916	WWTP Pump & Machine Repair	11	5,000	5,000	5,000	
SPECIAL ARTICLES RECOMMENDED			59,250		106,598	

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be negotiated cost items for labor agreements, leases, or items of a one time nature.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4901	Source Water Investigation	2			95,000	
4903	New Influent Pump Station	3			500,000	
INDIVIDUAL ARTICLES RECOMMENDED					595,000	

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Fiscal Year
TAXES					
3190	Interest & Penalties on Delinquent Taxes				
3311-3319	FROM FEDERAL GOVERNMENT		100,000		100,000
FROM STATE					
3351	Shared Revenues				
3354	Water Pollution Grant		375,146	375,146	15,555
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES					
3401	Income from Departments				
3402	Water Supply System Charges		723,322	744,243	741,151
3403	Sewer User Charges		1,164,443	1,158,567	1,130,748
3404	Garbage - Refuse Charges				
3409	Other Charges		78,500	125,708	128,500
MISCELLANEOUS REVENUES					
3501	Sale of Village District Property		4,800	4,496	1,000
3502	Interest on Investments		2,790	3,911	1,090
3503-3509	Other		50,641	63,375	40,925
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Proprietary Funds				
3915	From Capital Reserve Funds		6,500		125,000
3916	From Trust & Agency Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes		251,000	35,000	95,000
	Amounts Voted From Fund Balance		53,250	53,250	530,598
	Estimated Fund Balance to Reduce Taxes		112,000	112,000	5,000
TOTAL ESTIMATED REVENUE & CREDITS			2,922,392	2,675,696	2,914,567

****BUDGET SUMMARY****

	PRIOR YEAR	ENSUING YEAR
OPERATING BUDGET Appropriations Recommended (from page 3)	2,606,642	2,212,969
Special Warrant Articles Recommended (from page 4)	315,750	106,598
Individual Warrant Articles Recommended (from page 4)		595,000
TOTAL Appropriations Recommended	2,922,392	2,914,567
Less: Amount of Estimated Revenues & Credits (from above)	2,922,392	2,914,567
Estimated Amount of Taxes to be Raised		

NOTES

NOTES

NOTES

2010
PLYMOUTH SCHOOL
DISTRICT
ANNUAL REPORT

PLYMOUTH SCHOOL DISTRICT
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**OFFICERS OF THE
PLYMOUTH SCHOOL DISTRICT**

School Board	Term Expires
Vacant	2011
Kate Hedberg	2011
Wilma Hyde	2012
Patty Buhrman	2012
Mike Bullek	2013

CLERK

Jane Clay

TREASURER

Jane Clay

MODERATOR

Quentin Blaine

AUDITOR

Grzelak and Associates

SUPERINTENDENT

Mark J. Halloran

ASSISTANT SUPERINTENDENT

Ethel F. Gaides

ASSISTANT SUPERINTENDENT

Kathleen A. Boyle

SUPERINTENDENT'S REPORT 2010-2011

It is with great respect for all our families' efforts to provide their children with the best possible educational opportunities that we submit our brief annual report.

As we continue to operate within a climate of economic uncertainty, all of us; students, teachers, staff and administrators sincerely appreciate the efforts put forth by our communities. It is our hope that you feel your commitment is well served.

The New Hampshire State Board of Education adopted Common Core State Standards in English Language Arts and Mathematics (Grade K-12) on July 8, 2010. The standards have been developed to define the knowledge and skills students should have in order to graduate from high school able to succeed in entry-level, credit bearing academic college courses and in workforce training programs. They are intended to be clear, rigorous, and to build on the strengths of current state standards, in order to ensure that all students are prepared to succeed in our global society. New Hampshire students will be tested on the Common Core State Standards beginning in 2014. During our 2011 January In-Service, educators began discussing the Common Core curriculum maps (posted on the SAU web site), and we will continue to align our curriculum with the new standards.

Teachers and administrators in SAU #48 are receiving training relative to the new Pupil Safety and Violence Protection Act which went into effect July 1, 2010. Dr. Malcolm Smith, a leading expert on bullying, addressed all SAU teachers and administrators at an in-service day in August. In January, Investigator Jennifer Frank of the Plymouth State University Police Department spoke to all elementary teachers concerning social networks and cyberbullying. Individual schools are continuing to educate students, parents, and teachers about this issue.

As noted last year, we are continuing to move as much information as possible on to our school web sites. Parents have access to information about their students' records, grades, and assignments as well as general school information. If you have not been able to access this information, you should talk with the principal's office at your school.

The three of us are very proud of all of our schools; they are all unique and striving for excellence. Please do not forget to read the principal's report contained in this book. There you will find more information regarding your school.

On behalf of all of us throughout the districts of SAU #48, we thank you for your generosity and support.

Mark Halloran

Ethel Gaides

Kathleen Boyle

NURSE'S ANNUAL REPORT PLYMOUTH ELEMENTARY SCHOOL

The following is the 2010 report of the health services at Plymouth Elementary School.

Over the past year approximately 420 students were provided access to health services through the nurse's office at Plymouth Elementary School. There were on average, 20-30 visits per day. Assessing the health concerns of all the students' remains the chief goal of the program, with particular attention paid to those children with identifiable physical and learning disabilities. This includes working closely with parents, teachers and the Special Education Department.

Speare Memorial Hospital continues to sponsor a Dental health clinic where screenings, cleanings and oral hygiene education are done at the school. Weekly fluoride treatments have been replaced by a paint-on varnish done twice a year for approximately 275 students from k-8. Barb Laverack, the dental hygienist and coordinator of this program, works with our students throughout the year on an as needed basis to coordinate dental care to our students.

I also coordinate staff wellness by providing CPR and first aid courses, flu clinics and education and new this year, a Biggest Losers competition that has been amazingly successful. I maintain a web page found at the PES site and update this with health alerts and medical information frequently.

The SAU #48 school nurses meet monthly to monitor and update policies and programs. Speare Memorial Hospital and Plymouth Pediatrics continue to support our office as a community health resource.

A major concern here at PES has been the flu and its prevention and education. I have been tracking illnesses with influenza like symptoms on a daily basis, reporting to the state, as well as staying current on the ever-changing daily information about the flu. A clinic for the students was sponsored by the State and held here in December where about 30 students were immunized.

The most important project that I undertook this past year was to address wellness as a whole in our school. Not only for the students but, for the staff. Childhood obesity has been a hot topic and it has been my goal to get the kids moving. Through funds provided by the PTA, I purchased balls, jump ropes, pogo sticks and Frisbees for the middle school to use at recess. It has been well received and it is a pleasure to see the kids running and playing! We also had PSU students come in the fall twice a week to the 6th grade recess to organize recess games. Two to five days a week there is a "walking group" that goes out with the volunteer help of off duty teachers supervising. A win/win situation for all involved! The wellness committee also received fresh produce from local farms to use in the cafeteria this fall and we look forward to starting up this farm to school relationship again in the spring. This progressive committee is taking off.

If you have any questions regarding your child's health please contact me anytime.

Respectfully submitted,
Carolyn Varin, RN

PRINCIPAL'S REPORT

Dear Families and Friends of Plymouth Elementary School,

As I write this in December, it is remarkable to reflect back to June 18, 2010, our last day of school. On that sunny day at noon, school let out for summer. At 12:10, metal fencing was unrolled and placed around the school. Parents on the playground stood silently at first, and then started laughing; it was really going to happen. Their children were really going to have a 21st century school. Meanwhile, inside, a crew of workers moved teachers' labeled boxes and furniture to one of the 10 storage trailers. One veteran teacher's eyes welled up, "I realized we were closing one chapter and opening a new one."

On September 7, the buses rolled in and students entered what felt like "a brand new school." The entry had been transformed for safety, most of the school received new flooring, new paint, and new furniture. Technology was a significant focus with Interactive White Boards and LCD projectors in each classroom. Systems—HVAC, phones, network server—were all upgraded.

Participating in such an intense, productive, uplifting process is a source of deep honor for me and we look forward to Phase II in the middle school this summer. If you would like a tour of the upgrades, please call me anytime. Also, check out our student created documentary (with a dash of humor) on our web site.

This year, we brought closure to our two-year school-wide theme—Go Green! by hosting an Earth Day extravaganza. Some key activities included our Nature Trail and Tree Planting, Storm Drain Stenciling, Migratory Birds, Leave No Trace, Alternative Energy, and the Greenhouse. Of special note, Ellen Hand, our Spanish teacher and our Go Green Coordinator, modeled, educated and challenged us to live Go Green each day. She was recognized at the New England Recycling Conference as the Recycling Teacher of the Year.

Our new two-year theme is Leadership. Stephen R. Covey, famous author of the Seven Habits of Highly Effective People has been working with schools to develop these habits with students. He recently wrote The Leader in Me, How Schools and Parents Around the World are Inspiring Greatness, One Child at a Time. Similar to our Go Green theme, we invite all community members to join us on this journey of awareness and transformation.

PES has a strong curriculum, instruction and assessment structure in the content areas while also offering important exploratory opportunities like Project Adventure, Computers, and Spanish. On the statewide assessments (New England Common Assessment Program) in Reading, Writing, Mathematics and Science, Plymouth Elementary School students continue to demonstrate proficiency, consistently scoring above the state average. Yet, in the spirit of continuous growth, we have developed a School Improvement Map. It includes seven areas of focus. You can find the Map in our Plymouth Profile on our web site. One school-wide focus has been writing—especially the assessment of writing. Six Traits Writing is the resource and rubric we have chosen as our tool. This school-wide focus has given us a common language with which to discuss writing, a reasonably consistent and objective method to assess student writing, and a gateway to revision techniques. Six Traits Writing builds on the foundation of writing process by helping teachers and students better understand what writers do when they revise.

PRINCIPAL'S REPORT-Continued

The Enrichment Committee led by Tonia Orlando, also supported our energy on writing by developing Write On!, a middle school writing program that ran for eight weeks with students meeting with three different writers, exploring different genres and producing creative writing. It was a wonderful opportunity for students to look at writing from different perspectives. To launch Write On! the PTA sponsored Roger Essley, a published author who uses “storyboarding” as a writing tool. Based on the success of the first Write On! and the vision for its future, we received a NH Charitable Trust Walker Fund grant. The grant was written by Kelli Thompson, parent and Write On! facilitator.

One of the most vibrant PES committees is Wellness. The impact of the group can be seen in our school snacks, the middle school recess walking club, and the PTA purchased recess equipment. It's refreshing to see a middle school student enthusiastically come in from recess to return a pogo stick excited about bouncing 274 times in a row! In October, Plymouth Elementary School promoted Cancer Awareness by wearing pink! Thank you to Carolyn Varin and the Wellness Committee for renewing an interest in health and well-being.

As anyone knows who has attended any of our musical performances—our music programs “rock”! Whether it's square dancing at Cultural Arts Night or marching in Plymouth's Holiday Parade, Mrs. Scott and Mr. Williams find creative ways for students to explore and practice their talents. As always, we invite you to attend any performance—no doubt—you will be uplifted. And, congratulations to our middle school band program for receiving a GOLD MEDAL PERFORMANCE at the Great East Festivals in June.

At the 2010 NH State Technology Student Association Conference, nine students from Plymouth Elementary brought home 16 trophies—eight of them first place. There were over 220 middle and high school students from all over New Hampshire competing in the events. In summer, our students excelled at the National TSA Conference in Baltimore, Maryland. Congratulations to PES National Finalists Omkar Waghe and Alexander Browne for Challenging Technology Issues; Colin Nelson-Peck and Courtney Burrell for Techno-Talk; and, Austin Snell, Omkar and Ben Wooley for Marine Design Challenge.

Along with music and technology, students have a menu of opportunities for involvement. This year's middle school play, *Wonderland*, was worthy of Broadway. From the student performances, to the lighting and choreography, our drama program is amazing. Mrs. Scott has added a fall activity for students who want to develop their theatre talents. In a coffee house format, students in the drama club presented monologues, small skits, and even practice the art of improvisation. Our school newspaper, *The Cat's Meow*, is a great venue for our writers, photographers and graphic artists. Thanks to fund raising efforts, we're even on newsprint!

PES is renowned for its outstanding athletics program, which promotes skill building, team work and sportsmanship. Mr. Underwood, our Assistant Principal who also coordinates athletics, has updated the Athletic and Coaches Handbooks. At the beginning of each sport's season, he hosts a parent/athlete/coaches meeting to review our expectations. Last year we established Cross Country running teams. This year, we expanded the winter athletics to include Cross Country Skiing, which is soaring in popularity.

PRINCIPAL'S REPORT-Continued

At PES we embrace community conversations around important—and sometimes tough—issues. Thanks to middle school teacher, Andrew McDonald, we hosted the Rachel's Challenge Program, based on the tragedy in Columbine High School. Principal Round Tables are offered every other month which include opportunities to expand on these issues, discuss curriculum, and to share ideas. Recently we reviewed our new Bullying and Cyberbullying Policy.

We also have important community rituals. On Veteran's Day our students read poetry, sing songs and salute to our local veterans. We host a Thanksgiving lunch, which gives parents and grandparents an opportunity to visit, to enjoy each other. This year, the Primary Academic Fair highlighted science enrichment. First graders partnered with the 8th graders in the greenhouse, resulting in a display of abundant, healthy, beautiful plants in the Primary Common. In the Intermediate Academic Fair, we combined with the Math Masters, which is part of the Enrichment Program and includes many "math minded" community members. It was an active, meaningful way to celebrate students' academic growth. In May, during Kindergarten Connections, we invited our youngest students and their families to our learning community.

Plymouth Elementary School is tightly connected to many important community resources. The A-Plus after school program is well-managed and offers a homework club, outdoor and team building opportunities, and a safe and supportive place for students during the after school hours.

At every step, the PES PTA has supported the efforts of our school's focus. Jordan Browne was the first recipient of the prestigious PTA award at the 8th grade celebration. They ensure that EACH student participates in the Winter Program. They support teachers by following through on their wish lists. Student-centered, enthusiastic, always generous, the PTA is an important resource for our community.

We continue to collaborate with the Fire and Police departments and Plymouth Regional High School. We have established and are implementing our Emergency Management Plan which included multiple evacuation drills, off-site evacuation drill to PRHS, bus evacuation drills, and the provision of resources for safety purposes. Firefighter Phil visited our primary students with important messages about safety. And, Police Chief Steve Temperino helped to facilitate a powerful presentation on Internet safety by Plymouth State University Police Officer, Jennifer Frank, an articulate, passionate expert in this area.

Educating children to reach their full potential as caring, capable citizens and lifelong learners in a global community is our school's mission. Through the outstanding programming, the positive culture and the overall love for learning PES reflects the strong commitment and involvement from the whole community. On behalf of the staff and students, we thank you.

Respectfully Submitted:
Julie J. Flynn, Principal

PLYMOUTH SCHOOL DISTRICT
Special Education Actual Expenditures Report
per RSA 32:11-a

	Fiscal Year 2008 / 2009	Fiscal Year 2009 / 2010
Expenditures	\$1,905,430	\$1,932,910
Revenues	\$929,995	\$834,502
Net Expenditures	<u>\$975,435</u>	<u>\$1,098,408</u>
\$ increase / decrease		\$122,973
% increase / decrease		12.61%

PLYMOUTH SCHOOL DISTRICT MEETING

Minutes

State of New Hampshire

March 1, 2010

A legal meeting of the inhabitants of the School District in the Town of Plymouth, in the County of Grafton, State of New Hampshire, qualified to vote upon District affairs was called to order by Moderator Quentin Blaine at 7 pm on Monday March 1, 2010 at Plymouth Elementary School. Mr. Blaine led those present in the Pledge of Allegiance to the flag. He pointed out the rules of order printed on pages 94-96 in the Town of Plymouth 2009 Annual Report and reminded everyone to use the microphone and to turn cell phones, pagers, other electronic devices to a quiet setting. Mr. Blaine explained the agenda as follows: Article 1, skip articles 2 and 3, articles 4, 5, 6, and if the results of the ballot vote on article 1 are not known yet, open discussion for article 7. A vote on article 7 cannot be taken until the results of Article 1 are announced.

Article 1: To see if the District will vote to raise and appropriate the sum of three million four hundred ninety-four thousand six hundred thirty-nine dollars (\$3,494,639) for repairs and renovations of the school facility and grounds, and to authorize the issuance of not more than three million four hundred ninety-four thousand six hundred thirty-nine dollars (\$3,494,639) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA chapter 33) and to authorize the School Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; and to raise and appropriate the additional sum of sixty-nine thousand four hundred seventeen dollars (\$69,417) for the first years annual payment of interest on the bond use. (The School Board recommends this appropriation.) (2/3 ballot vote required.)

Moved and seconded as read and opened for discussion. Mr. Michael Bullek, chair of the School Board, explained the state will contribute financially in this project. Ms. Patrice Scott asked what will happen if the state does not grant this funding as expected. Mr. Halloran, superintendent of SAU #48 explained the project is contingent on the state aid. This vote will be oking the board to enter into the loan, but nothing will begin until the legislature approves this funding. Mr. Wallace Cushing commented the state can take money they already committed. Mr. Charles Buhrman stated that we will pay it all and more later on or get \$2.1 million in state aid now. No further discussion.

Mr. Blaine read the article again and **declared the voting open at 7:15 for the required one hour.** He opened the ballot box for everyone to see that it was empty and declared the voting will close approximately 8:20 pm.

Results announced 83 yes, 12 no. Article 1 passes.

Article 2: To see if the District will vote to raise and appropriate the sum of one hundred eighty-seven thousand eight hundred seventy-five dollars (\$187,875) for the purchase and installations of technology materials and infrastructure. (The School Board recommends this appropriation.) (Majority vote required.)

Passed over and returned to this after the results of the voting for Article 1 were announced.

Final action on Article 2: passed over.

Article 3: To see if the District will vote to raise and appropriate the sum of two hundred fifty-two thousand one hundred dollars (\$252,100) for the renovation of the HVAC system. (The School Board recommends this appropriation.) (Majority vote required.)

Passed over and returned to this after the results of voting for Article 1 were announced.

Final action on Article 3: passed over.

Article 4: To see what action the District will take relative to the reports of agents, auditors, committees and officers.

Moved and seconded to accept all reports as read. No discussion

Majority voice vote in the affirmative, declared reports accepted. Article 4 passes.

Article 5: To see if the District will vote to establish a contingency fund in accordance with Revised Statutes Annotated 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of one thousand dollars (\$1,000) for such contingency fund. (The School Board recommends this appropriation.) (Majority vote required.)

Moved and seconded as read. School Board member Ms. Kate Hedberg explained this is for lee-way during the year. No further discussion.

Majority voice vote in the affirmative, declared as read. Article 5 passes.

Article 6: To see if the District will vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to offset anticipated special education costs and authorize the withdrawal of twenty-five thousand dollars (\$25,000) from the Special Education Capital Reserve Fund created for that purpose. (The School Board recommends this article.) (Majority vote required.)

Moved and seconded as read. Mr. Bill Houle inquired how much is in the fund, and Mr. Halloran stated \$75,000. He further explained there are matching funds from the state if program moves accordingly with the student. No further discussion.

Majority voice vote in the affirmative, declared as read.

Article 7: To see if the District will vote to raise and appropriate the sum of eleven million two hundred forty-one thousand four hundred thirty-eight dollars (\$11,241,438) for the support of schools, for the payment of salaries for the school district officials, employees and agents and for the payment of statutory obligations of the District which also includes the sums found in Articles 1, 2, 3, and 5. (The School Board recommends this appropriation.) (Majority vote required.)

Questions were entertained until vote declared on Article 1. Mr. Halloran summarized highlights of this operating budget, with tax rate impact options printed clearly on one of the hand-outs. Discussion revolved around the impact on tax rate. Ms. Patrice Scott recommended putting some funds in the capital reserve for building maintenance and repairs.

Discussion continued about medical health insurance costs and its impact on tax rate. Ms. Katy Badylak asked about the size of the group and related costs, and Mr. John Kelly asked what the dollar increase would be. School Board member Mr. Wilma Hyde calculated this figure to be approximately \$47,000. Ms. Hedberg reminded everyone that insurance plans are part of the collective bargaining agreement. Mr. Kelly also asked about the retirement plans and changes and was referred to the board of trustees of the retirement system of NH. Ms. Scott asked for clarification about Food Service line in the budget, which reflects the program's outsourcing to Café Services now. A parent on the Board reported it's a mixed review about the food. Ms. Darcy Cushing asked for the current cost per student. The enrollment is 410 students, including tuition students, and the current state formula uses \$16,000 per student. This was not calculated as the total budget may change based on articles 1, 2, 3, and 5.

A break was taken and group reconvened at 8:20 pm when the results of voting on Article 1 were announced. Mr. Blaine announced Article 1 passed, and Articles 2 and 3 would be passed over.

Article 7 was read, moved and seconded. An amendment was moved and seconded to correct the amount to \$10,801,463, deducting the amounts in Article 2 and 3. **Majority voice vote accepted the amendment.**

Article 7 was read as amended, with the corrected amount, moved and seconded.
Majority voice vote in the affirmative, article 7 amended passes.

Article 8: To transact any further business which may legally come before this meeting.

Mr. Blaine reminded everyone voting for the town and school district will take place in the same location Tuesday, March 9 from 8 am to 7 pm.

Motion to adjourn the meeting was moved and seconded, majority voice vote in the affirmative.
Meeting adjourned 8:25 pm.

Respectfully submitted,

Susan Jane H. Clay
School District Clerk

**PLYMOUTH
SCHOOL DISTRICT**

2011

WARRANT AND BUDGET

STATE OF NEW HAMPSHIRE

- - -

To the inhabitants of the School District in the Town of Plymouth qualified to vote in District Affairs:

You are hereby notified to meet at the Plymouth Elementary School in said District on the eighth day of March, 2011 at 8:00 in the morning to act upon the following subjects:

To choose a Member of the School Board for the ensuing three years.

To choose a Member of the School Board for the ensuing three years.

Polls will not close before 7:00 p.m.

Given under our hands at said Plymouth the 18th day of February, 2011.

Patty Buhrman

Michael D. Bullek

Kathleen Wood Hedberg

Wilma A. Hyde

A true copy of warrant attest:

Patty Buhrman

Michael D. Bullek

Kathleen Wood Hedberg

Wilma A. Hyde

STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Plymouth, in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Plymouth Elementary School on Monday, the seventh (7th) day of March, 2011 at 7:00 o'clock in the evening to act upon the following subjects:

Article 1: To see what action the District will take relative to the reports of agents, auditors, committees and officers.

Article 2: To see if the District will vote to establish a contingency fund in accordance with Revised Statutes Annotated 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of one thousand dollars (\$1,000) for such contingency fund. (The School Board recommends this appropriation.) (Majority vote required.)

Article 3: To see if the Plymouth School District will vote to approve the cost items included in the collective bargaining agreement reached between the Plymouth School Board and the Plymouth Education Support Staff Association which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
2011-2012	\$18,410.00

and further to raise and appropriate the sum of eighteen thousand four hundred ten dollars (\$18,410.00) for the 2011-2012 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels in accordance with the most recent collective bargaining agreement. The School Board recommends this article. (Majority vote required.)

Article 4: To see if the District will vote to authorize the withdrawal of twenty-five thousand dollars (\$25,000) from the Special Education Capital Reserve Fund created for that purpose. This transfer from the Capital Reserve Fund is to offset expenditures included in the proposed operating budget. (The School Board recommends this article.) (Majority vote required.)

Article 5: If a law change increases the state education adequacy grant amount above the one million two hundred fifty-six thousand five hundred forty dollars (\$1,256,540) originally estimated, then will the district vote to raise and appropriate the sum up to seven hundred seventy-five thousand seven hundred ninety-nine dollars (\$775,799) of additional education adequacy for the possible rehiring of staff that have been laid off due to the reduction of state adequacy grant funds. (The School Board recommends this article.) (Majority vote required.)

Article 6: To see if the District will vote to raise and appropriate the sum of eight million twenty-nine thousand six hundred twenty dollars (\$8,029,620) for the support of schools, for the payment of salaries for the school district officials, employees and agents and for the payment of statutory obligations of the District which do not include the sums found in Articles 2, 3 and 5. (The School Board recommends this appropriation.) (Majority vote required.)

Article 7: To transact any further business which may legally come before this meeting.

2/10/2011

Given under our hands this 18th day of February in the year of our Lord two thousand and eleven.

Patty Buhrman

Wilma A. Hyde

Kathleen Wood Hedberg

Michael D. Bullek

A true copy of warrant attest:

Patty Buhrman

Wilma A. Hyde

Kathleen Wood Hedberg

Michael D. Bullek

SCHOOL BUDGET FORM

OF: PLYMOUTH NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2011 to June 30, 2012

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): _____

SCHOOL BOARD MEMBERS

Please sign in ink.

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-26
Rev. 07/07

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. WARR. ART.#	Expenditures for Year 7/1/09 to 6/30/10	Appropriations Current Year As Approved by DRA	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
INSTRUCTION (1000-1999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1100-1199	Regular Programs		2,823,186	2,947,228	2,762,482	
1200-1299	Special Programs		1,555,068	1,463,165	1,745,173	
1300-1399	Vocational Programs					
1400-1499	Other Programs		210,747	184,534	160,991	
1500-1599	Non-Public Programs					
1600-1899	Adult & Community Programs		0	36,370	1	
SUPPORT SERVICES (2000-2999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2000-2199	Student Support Services		429,741	545,476	563,784	
2200-2299	Instructional Staff Services		144,980	133,509	110,463	
GENERAL ADMINISTRATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2310 840	School Board Contingency		0	1,000	0	
2310-2399	Other School Board		33,975	25,481	25,658	
EXECUTIVE ADMINISTRATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2320-310	SAU Management Services		179,277	190,211	204,357	
2320-2399	All Other Administration		74,070	75,806	77,851	
2400-2499	School Administration Service		340,527	343,480	340,638	
2500-2599	Business		468	500	500	
2600-2699	Operation & Maintenance of Plant		537,628	619,026	587,869	
2700-2799	Student Transportation		156,687	140,319	142,929	
2800-2999	Support Service, Central & Other					
3000-3999	NON-INSTRUCTIONAL SERVICES					
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION		102,340	3,494,639	0	
OTHER OUTLAYS (5000-5999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110	Debt Service - Principal		0	0	694,639	
5120	Debt Service - Interest		0	69,417	88,312	
FUND TRANSFERS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5220-5221	To Food Service		168,052	175,456	168,127	
5222-5229	To Other Special Revenue		397,820	355,846	355,846	
5230-5239	To Capital Projects					
5251	To Capital Reserves (page 3)		0	0		
5252	To Expendable Trust (page 3)					
5253	To Non-Expendable Trusts					
5254	To Agency Funds					
5300-5399	Intergovernmental Agency Alloc.					
	SUPPLEMENTAL					
	DEFICIT					
OPERATING BUDGET TOTAL			7,154,566	10,801,463	8,029,620	

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds ; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/09 to 6/30/10	Appropriations Current Year As Approved by DRA	WARR. ART.#	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
SPECIAL ARTICLES RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	XXXX	-	XXXXXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be: 1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/09 to 6/30/10	Appropriations Current Year As Approved by DRA	WARR. ART.#	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
2310 840	Contingency Fund			2	1,000	
1200-1299	Support Staff Agreement			3	18,410	
2000-2199, 2400-2499, 2600-2699						
	Additional Adequacy Grant Funds			5	775,799	
INDIVIDUAL ARTICLES RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	XXXX	795,209	XXXXXXXXXX

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
REVENUE FROM LOCAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1300-1349	Tuition		366,542	366,542	654,593
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		1,800	600	600
1600-1699	Food Service Sales				
1700-1799	Student Activities				
1800-1899	Community Services Activities		36,370	36,370	58,866
1900-1999	Other Local Sources		128,905	200,214	95,000
REVENUE FROM STATE SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	School Building Aid		18,826	0	416,783
3220	Kindergarten Aid				
3230	Catastrophic Aid		120,618	99,722	163,000
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition				
3270	Driver Education				
3290-3299	Other State Sources		2,053,535		
REVENUE FROM FEDERAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4100-4539	Federal Program Grants		284,101	355,846	355,846
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		217,887	175,453	168,124
4570	Disabilities Programs				
4580	Medicaid Distribution		105,000	120,000	100,000
4590-4999	Other Federal Sources (except 4810)		0	0	0
4810	Federal Forest Reserve		1	1	1
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110-5139	Sale of Bonds or Notes			3,494,639	0
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds			25,000	25,000

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
OTHER FINANCING SOURCES cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance				
	Fund Balance to Reduce Taxes		14,855	73,952	0
	Total Estimated Revenue & Credits		3,348,440	4,948,339	2,037,813

****BUDGET SUMMARY****

	Current Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 2)	10,801,463	8,029,620
Special Warrant Articles Recommended (from page 3)	included in above	-
Individual Warrant Articles Recommended (from page 3)	included in above	795,209
TOTAL Appropriations Recommended	10,801,463	8,824,829
Less: Amount of Estimated Revenues & Credits (from above)	4,948,339	2,037,813
Less: Amount of Statewide Enhanced Education Tax/Grant	2,032,339	1,256,540
Estimated Amount of Local Taxes to be Raised For Education	3,820,785	5,530,476

* If the additional amount of \$775,799 adequacy grant funds are received, the \$775,799 will be considered additional revenue to offset Warrant Article 5.

If the amount of \$775,799 adequacy grant funds are not received, even if the warrant article passes, the amount of \$775,799 will be disallowed and therefore not raised through taxes.

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2011
DATES TO REMEMBER

- January 4:** Pemi-Baker Budget Hearing-
6:30 PM at Plymouth Regional High School
- January 27:** Budget Hearing for the Town of Plymouth – 6:00 PM at the Town Hall
- February 7:** Budget Hearing for Plymouth Elementary School District –
7:00 PM at the Elementary School
- February 10:** Annual Pemi-Baker Regional School District Meeting —
Deliberative session only – 6:30 PM at Plymouth Regional High School
(Voting on budget will take place on March 8th) - Town Election Day
at the Plymouth Elementary School (RSA 40:13)
- April 15:** Last day for veterans to file for permanent tax credit with the
Selectmen's Office.
- April 15:** Last day for eligible residents to file for permanent elderly exemption
and/or blind exemption with the Selectmen's Office.
- March 7:** Annual Plymouth Elementary School District Meeting –
The annual meeting to vote on the Plymouth Elementary School District
FY 2011 budget. Plymouth Elementary School - 7:00 PM
- March 8:** Annual Town - Election Day – at Plymouth Elementary
School - 8:00 AM - 7:00 PM
- March 8:** Voting on Pemi-Baker School District Budget – RSA 40:13 –
Plymouth Elementary School – 8:00 AM – 7:00 PM
- March 9:** Annual Town Meeting - Deliberative Session
Plymouth Elementary School - 7:00 PM
- March 10:** Annual Plymouth Village Water and Sewer District Meeting
Plymouth Elementary School – Multipurpose Room - 7:00 PM
- April 1:** All real property assessed to owner this date.
- April 15:** Last day to file Current Use application with Selectmen's Office.
- April 30:** Dog tax due. Licenses available from the Town Clerk with proof of
rabies vaccination.

